



Financial Assistance Programs

Annual Report

Fiscal Year 2011-12

December 2012

State of California

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT





Cover: Cedar Street Apartments in Redwood City, San Mateo County. Assisted by funds from HCD's Multifamily Housing Program – Supportive Housing component.



Camellia Place in Alameda County provides 112 units, including Special Needs units assisted by funding from HCD and the California Housing Finance Agency (CalHFA).

Department of Housing and Community Development



State of California

Edmund G. Brown Jr., Governor

Housing and Community Development

Linn Warren, Director



State of California
Edmund G. Brown Jr., Governor

Business, Transportation and Housing Agency
Brian P. Kelly, Acting Secretary

Financial Assistance Programs Annual Report, Fiscal Year 2011-12



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December 2012

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Executive Summary

Loans and Grants Awarded

During Fiscal Year 2011-12 (July 1, 2011 through June 30, 2012), HCD awarded 408 loans and grants totaling over \$419 million to city and county government agencies, nonprofit developers and service providers, for-profit developers and small businesses. The awards provide funding to build or rehabilitate affordable housing, transitional and emergency shelters and infrastructure, and to strengthen communities through economic development opportunities.

The awards made in 2011-12 were projected to produce or contribute to the following results, among others:

- **5,906** rental and owner-occupied homes produced, rehabilitated or incentivized
- **4,907** housing units assisted and subject to contractual rent or cost limits (including some but not all of the categories below)
- **953** substandard housing units rehabilitated
- **4,440** new housing units built
- **749** very low-income households provided with Housing Choice vouchers (formerly Section 8 rental assistance)
- **1,880** migrant farmworker rental housing units operated during harvest season
- **2,105** units of transitional housing acquired, built or rehabilitated for the homeless or persons in danger of homelessness

HCD loans and grants also helped to leverage \$785 million in other funds invested in the same projects.

The top ten counties in terms of HCD funds received in 2011-12 were:

Rank	County	HCD Awards
1	Los Angeles	\$58.6 million
2	San Francisco	37.2 million
3	Alameda	30.1 million
4	San Diego	26.0 million
5	Orange	15.6 million
6	Santa Clara	14.5 million
7	San Bernardino	14.3 million
8	Sacramento	13.4 million
9	Monterey	12.83 million
10	Fresno	12.80 million

Sources of Funds

Twenty active programs were funded from seven different sources:

Funding Sources for HCD Awards, 2011-12	Award Amounts
Proposition 1C State bond funds – Total: Programs funded from this source include: <ul style="list-style-type: none"> Affordable Housing Innovation Program – Golden State Acquisition Fund Affordable Housing Innovation Program – Local Housing Trust Funds CalHome General (part) CalHome Project Development Loans Emergency Housing and Assistance Program Capital Development (part) Housing Related Parks Program Multifamily Housing Program – General Multifamily Housing Program – Homeless Youth Multifamily Housing Program -- Supportive Housing (part) 	\$262,250,346 \$23,250,000 \$6,000,000 \$59,320,000 \$9,420,000 \$18,149,584 \$20,102,525 \$50,500,000 \$12,046,932 \$63,461,305
Proposition 46 State bond funds -- Total: <ul style="list-style-type: none"> Building Equity and Growth in Neighborhoods CalHome General (part) Emergency Housing and Assistance Program Capital Development (part) Governor's Homeless Initiative Multifamily Housing Program – Supportive Housing (part) 	\$50,538,695 \$17,000,000 \$10,000,000 \$6,000,000 \$3,000,000 \$14,538,695
Federal ongoing programs -- Total: <ul style="list-style-type: none"> Community Development Block Grant—Planning and Technical Assistance Grants Federal Emergency Shelter Grants HOME Investment Partnerships Program Housing Assistance Program 	\$48,851,267 \$3,071,280 \$6,608,481 \$37,050,000 \$2,121,506
Federal temporary disaster recovery program: <ul style="list-style-type: none"> Community Development Block Grant – Disaster Recovery Initiative 	\$29,541,548
Federal temporary economic stimulus program: <ul style="list-style-type: none"> Neighborhood Stabilization Program 3 	\$11,278,484
State General Fund: <ul style="list-style-type: none"> Office of Migrant Services Program 	\$9,587,036
Revolving funds -- Total: <ul style="list-style-type: none"> Mobilehome Park Resident Ownership Program Predevelopment Loan Program 	\$7,146,000 \$4,206,000 \$2,940,000
Total	\$419,193,376

The largest source of funds for 2011-12 was the State General Obligation (GO) Bond approved by voters in Proposition 1C of November, 2006. Together, the two GO bond issues approved since 2002 (Propositions 46 and 1C) provided 74.6 percent of HCD awards in 2011-12. More information about these and other programs and measures can be found below, or in the “HCD Financial Assistance Program Directory” located at:

http://www.hcd.ca.gov/fa/Program_Directory_June%202012.pdf

Projected Production

Most of the housing production figures in this report are as projected at the time of award. Actual outcomes may differ because of project changes occurring after the award. Production numbers may take several years to become final, and production resulting from any one fiscal year's awards may be spread across several future fiscal years. Figures on housing actually produced during the fiscal year are reported for federally-funded programs, but not for State-funded ones. Award totals in this report do not reflect occasional recaptures of funds from awards made in previous years.

Proposition 1C

Proposition 1C (approved by voters in November 2006) was HCD's largest source of housing assistance funds in 2011-12, accounting for 62.6 percent of total awards. As of June 30, 2012, HCD has invested more than \$2 billion in Proposition 1C funds with hundreds of public and private organizations, to build or rehabilitate more than 58,000 affordable housing units.

Approximately \$315 million in Proposition 1C funds remains available to HCD. For details on HCD Proposition 1C awards by county in 2011-12, see the table on page 51. For a cumulative multi-year summary of these awards, see the map on page 65.

Proposition 46 Nears Conclusion

By June 30, 2012, HCD had invested nearly \$1.6 billion in Proposition 46 bond funds to build, rehabilitate, preserve or facilitate with incentives approximately 89,000 affordable housing units, including over 10,000 shelter and dormitory beds. The cumulative awards map on page 67 shows the geographical distribution of these funds.

Almost all Proposition 46 funds have been expended. About twelve percent of HCD's 2011-12 awards came from this source, and only about \$20 million remains, or about one percent of the \$2.1 billion originally authorized in 2002. Proposition 46 has extended beyond its originally expected lifetime due to the recession-caused slowdown in housing construction since 2008 and to the occasional recapture of previously awarded funds from projects that have not proceeded as planned.

Federal Funds

In a time of economic recovery and strained budgets, HCD and the housing organizations it serves were fortunate that the department was able to distribute more than \$89 million in federal funds in 2011-12, or 21.4 percent of our total awards. Long-time ongoing federal programs (CDBG, HOME and FESG) provided most of these funds, with additional contributions from 1) the Community Development Block Grant – Disaster Recovery Initiative (CDBG-DRI), a short-term “last resort” program to help finance recovery from the 2008 wildfires that devastated parts of California, and 2) the Neighborhood Stabilization Program (NSP3), a temporary economic stimulus program that saves abandoned and foreclosed homes.

Working with our Customers

During 2011-12, HCD’s Division of Financial Assistance (DFA) managers and staff conducted more than a hundred workshops, training meetings, public hearings, stakeholder round table discussions, conference calls and webinars to seek input from our customers, and advise them on how to apply for HCD housing funds and how to manage them effectively once obtained. In addition, DFA and other HCD representatives attended and spoke or participated in panel discussions at approximately fifty major housing and community development conferences and conventions during the year.

DFA, HCD’s principal financial assistance unit, issued seven Notices of Funding Availability (NOFAs) or Requests for Proposals (RFPs) during the fiscal year, and conducted or participated in more than two hundred monitoring visits, groundbreakings, dedications and opening ceremonies for housing developments resulting from past awards.

HCD’s Division of Housing Policy Development (HPD) also issued a NOFA in January 2012 for the Housing Related Parks program (HRP), which awarded more than \$20 million in incentive grants in June 2012 to cities and counties that accomplished high numbers of housing starts for units affordable to lower-income households during calendar years 2011 and 2012 (see the awards tables in this report).

HCD’s loans and grants go almost entirely to housing developers and service providers rather than directly to lower income households, but DFA also has a staff member who responds to inquiries from individual Californians seeking affordable housing -- our ultimate customers. Requests come in several forms: letters to HCD or to the Governor that are forwarded to HCD for reply, or e-mail messages to HCD’s website, or telephone calls.

Information is returned through the same channels to the people inquiring, with emphasis on paper mail and e-mail because of the size of the typical housing resource

lists and packages that are sent. They may cover landlord-tenant rights and obligations, State and local housing agencies to contact, local first-time-homebuyer assistance programs, and/or affordable rental housing projects located in each county. In 2011-12 the Department responded to 5,267 phone, email and written inquiries, 35 percent more than the previous year.

Program Highlights

Program name acronyms and other abbreviations and terms used in this report are explained in the Glossary on page 69.

Enterprise Zone Program (EZ)

The Enterprise Zone Program designates and oversees California's Enterprise Zones as authorized by State law. The program targets economically distressed areas throughout California, providing incentives to encourage business investment and promote the creation of new jobs. Each Enterprise Zone is administered by its local jurisdiction, working with local agencies and business groups to promote economic growth through business expansion, attraction, and retention.

Governor Brown proposed eliminating the Enterprise Zone program in his January 2011 budget. HCD then suspended work on moving zones from conditional designations to final designations, as well as work on applications to expand existing zones. After the budget was passed without changing the Enterprise Zone program, HCD issued a management memorandum on October 10, 2011, with the following announcements:

- HCD would resume work on certification for new Enterprise Zones, and would again consider expansions of existing zones.
- Zones that had received conditional designations would receive a one-time restart of their 180-month deadline to complete final designations. This included zones that had delayed final designations for several years.
- HCD would begin a stakeholder process to solicit input, with the intent to exercise its rulemaking authority to amend existing regulations of the Enterprise Zone program.

HCD conducted two December listening sessions and three in January 2012 focusing on potential changes to the program. The sessions were held in San Diego, El Centro, Los Angeles, Visalia, and Sacramento. Input gathered from these sessions provided the impetus for some of the changes proposed in the draft regulations for the Enterprise Zone HCD will release in Fiscal Year 2012/2013.

All zones previously designated as “conditional” completed the documentation required to achieve final designation. Two of the 42 zones authorized by the legislature expired in the spring of 2012. No determination has yet been made to initiate a designation round to replace these zones.

In fiscal year 2011-2012, California enterprise zones accepted over 133,000 voucher applications, which generated just under \$2 million in voucher fees to the State. This fee income funds the costs of the operations and all activities associated with the administration of the Enterprise Zone Program at HCD. The top 3 zones in terms of vouchers processed were: Los Angeles-Hollywood (23,304), San Francisco (11,437), and the County of San Joaquin (10,501).

The following table lists California's current enterprise zones and their years of expiration:

CALIFORNIA'S ENTERPRISE ZONES			
ENTERPRISE ZONE		DESIGNATION DATE	EXPIRATION YEAR
1.	Anaheim	2-1-12	2027
2.	Arvin	9-30-09	2024
3.	Barstow	2-01-06	2021
4.	Calexico – Imperial County	10-15-06	2021
5.	Coachella Valley	11-11-06	2021
6.	Compton	8-01-07	2022
7.	Delano	12-17-06	2021
8.	Eureka	10-15-06	2021
9.	Fresno (City of)	10-15-06	2021
10.	Fresno County	6-27-07	2022
11.	Harbor Gateway Communities	5-1-12	2027
12.	Hesperia	4-30-10	2025
13.	Imperial Valley	3-01-06	2021
14.	Kings County	6-22-08	2023
15.	Long Beach	1-08-07	2022
16.	Los Angeles - East	1-11-08	2023
17.	Los Angeles - Hollywood	10-15-06	2021
18.	Merced County	12-17-06	2021
19.	Oakland	9-28-08	2023
20.	Oroville	11-6-06	2021
21.	Pasadena	4-10-07	2022
22.	Pittsburg/Contra Costa County	6-1-12	2027
23.	Richmond	3-02-07	2022
24.	Sacramento	4-5-09	2024
25.	Salinas Valley	1-30-09	2024
26.	San Bernardino	10-15-06	2021
27.	San Diego	10-15-06	2021
28.	San Francisco	5-28-07	2022
29.	San Joaquin	6-22-08	2023

30.	San Jose	12-31-06	2021
31.	Santa Ana	6-08-08	2023
32.	Santa Clarita Valley	1-1-11	2026
33.	Sequoia Valley (Tulare)	10-6-10	2025
34.	Shasta Metro	11-06-06	2021
35.	Siskiyou	6-22-08	2023
36.	Southgate - Lynwood	10-15-06	2021
37.	Stanislaus	11-16-05	2020
38.	Taft	2-01-11	2026
39.	West Sacramento	1-11-08	2023
40.	Yuba Sutter	10-15-06	2021

Community Development Block Grant (CDBG) Program: Community Development and Economic Development

During much of 2011-2012, the department was engaged in a CDBG reorganization that included regulation amendments, process and staff changes. Historically, CDBG has issued Notices of Funding Availability (NOFAs) individually for each of several program components, to reflect the different purposes and administrative arrangements for awards for, say, housing rehabilitation compared to small business development.

On January 9, 2012, however, as a major step in the new process, CDBG released a single NOFA for all eligible activities and funding opportunities in one document. The goal is to streamline the program and consolidate a number of tasks for both HCD and grantee jurisdictions. In response to this NOFA, HCD received 98 applications. Because of the ongoing reorganization, actual CDBG awards prior to the end of FY 2011-12 were limited to a total of \$3,071,280 to 38 jurisdictions for Planning and Technical Assistance grants.

In August 2012, HCD announced the remainder of the 2011-12 awards: 54 contracts totaling \$42,850,679 for all CDBG-eligible Community Development and Economic Development activities. These awards and their progress will be discussed in the 2012-13 Annual Report.

Multifamily Housing Program—Supportive Housing (MHP-SH): Tenant Characteristics and Outcomes

In accordance with Health and Safety Code Section 50675.14, HCD is reporting here on the characteristics of tenants occupying units funded by the Supportive Housing component of the Multifamily Housing Program (MHP-SH). Section 50675.14 requires MHP-SH borrowers to report this information beginning the second year after project occupancy.

For the July 1, 2011 to June 30, 2012 reporting period, HCD received reports on 59 of 60 MHP-SH projects. These projects include 1,466 units restricted under MHP-SH. The 1,466 units were occupied by 1,709 tenant households during the reporting period (there are more households than units because some units were vacated and re-rented during the reporting year). The 1,709 tenant households were documented in the annual reports submitted by project owners. MHP-SH assists apartments for tenants who are disabled and also were either homeless or at risk of homelessness.

Prior to moving into the supportive housing projects, 61 percent of the tenant households were homeless, and 39 percent were at risk of homelessness. (A person is considered “at risk of homelessness” if, for example, their income is less than 20 percent of State Median Income).

Units funded by MHP-SH are required to be occupied by people who are disabled in one or more of five specific categories. Of the 1,709 tenant households, 53.7 percent were living with mental illness; 19.1 percent had a long-term chronic health condition; 10.8 percent were experiencing chronic substance abuse; 11.8 percent had a developmental disability; and 4.6 percent suffered from HIV/AIDS.

The households living in MHP-SH units had extremely low incomes:

Household Annual Income		
Annual Income	Households	Percentage
\$5,000 or less	266	15.57%
\$5,001 to \$10,000	376	22.00%
\$10,001 to \$15,000	874	51.14%
\$15,001 to \$20,000	126	7.37%
Greater than \$20,000	67	3.92%

The primary source of income was public disability programs: 69 percent of tenants had income from Supplemental Security Income, Social Security Disability or Veterans Disability. Only 11.3 percent had income from employment:

Household Sources of Income		
Sources of Income	Households	Percentage
Earned Income	193	11.29%
Unemployment Ins.	19	1.11%
Disability Assistance	1183	69.22%
CALWORKS	60	3.51%
General Assistance	200	11.70%
Retirement Income	215	12.58%
Other	80	4.68%

These households were surprisingly stable, as 60.2 percent had lived in their unit for more than two years. A total of 79.6 percent of households had lived in their unit for more than one year:

Occupancy Length		
Length of Stay	Households	Percentage
6 months or less	130	7.60%
6 months to 1 year	218	12.76%
1 year to 2 years	333	19.49%
Greater than 2 years	1,028	60.15%

Governor's Homeless Initiative (GHI)

On August 31, 2005, Governor Schwarzenegger announced an initiative to end long-term homelessness in California by providing integrated permanent housing and services to the long-term homeless in partnership with local governments and the private sector by leveraging State funds for mental health services and housing available through Propositions 46, 1C and 63 (the Mental Health Services Act). The Governor directed HCD, the California Housing Finance Agency (CalHFA), and the Department of Mental Health (DMH) to develop an integrated joint funding package to finance permanent supportive housing for chronically homeless persons with severe mental illness. Residents of this housing receive supportive services from county mental health departments, using Mental Health Services Act (MHSA) funds.

Since a NOFA was issued in November 2005, the GHI has awarded more than \$36 million to assist the development of twelve permanent supportive housing projects for chronically homeless persons with severe mental illness. These developments will provide 420 new and rehabilitated affordable housing units, including 297 units with social services. This effort directly contributes to the GICH's goal of ending long-term homelessness. Also during this five-year period HCD's Federal Emergency Shelter Grant program (FESG), Emergency Housing and Assistance Program (EHAP) and EHAP Capital Development component (EHAPCD) have awarded more than \$161 million to build, rehabilitate, operate and provide social services for homeless shelters and transitional housing developments throughout the state.

During 2011-12, HCD made two GHI awards totaling \$3 million, to help build or acquire and rehabilitate 58 rental units for long-term homeless persons.

Mental Health Services Act (MHSA) Housing Program

The MHSA housing program offers permanent financing loans and capitalized operating subsidies for the development of permanent supportive housing, including both rental and shared housing, for persons with serious mental illness who are homeless or at risk

of homelessness. The design of MHSA is based on the earlier Governor's Housing Initiative. Like GHI, it is jointly administered by CalHFA and DMH, and is aimed at serving the same client group. HCD's bond-funded Multi-Family Housing Program – Supportive Housing (MHP-SH) has assisted a number of projects that also received MHSA support.

County mental health agencies also receive shares of MHSA funding to develop and operate supportive housing. CalHFA administers the real estate and capital development components of county projects, while DMH oversees supportive services plans for county projects.

The greatest difference between GHI and MHSA is the scale of funding. Whereas GHI received a one-time infusion of \$40 million in redirected funds, MHSA is backed by Proposition 63 of 2004, which imposes an additional 1 percent tax on taxpayers with personal incomes above \$1 million. A total of \$400 million has been set aside for initial funding of the program, with each county mental health department in California receiving a share. MHSA is organized to support the expansion of a variety of State and local mental health services and facilities, with the housing program expected to get a substantial share.

As of June 23, 2011, 112 applications had been received requesting a total of \$246 million in MHSA funds to help develop 5,838 total units, including 1,642 MHSA units, with a total development cost of \$1.9 billion. As of September 30, 2011, 25 of these projects were complete and had received their certificates of occupancy, with 1,121 total units of which 285 are for MHSA-qualified tenants.

Managing our Loan Portfolio

In spite of the economic downturn, HCD's portfolio continues to perform well. The default rate is less than one percent. Instances of substantial noncompliance with loan contracts are comparatively rare, and are typically corrected as a result of compliance activities conducted by HCD's Asset Management and Compliance Section (AMC). Older projects may need renovation or in some cases financial restructuring, and AMC works closely with project sponsors to resolve these problems.

AMC does not award funds, but its function is equally important. Some of HCD's loans for affordable housing were made for terms as long as 55 years, and may have been made decades ago by programs that are no longer active. These loans must still be monitored for proper repayment of public funds and to enforce contractual requirements that the housing remain available and affordable to lower income households.

AMC currently manages rental housing loans totaling \$1.83 billion, made by 20 different programs to more than a thousand rental projects. Ownership housing loans totaling another \$56.2 million were made by eight programs to more than 2,100 lower income homeowners.

2012 Affordable Housing Cost Study

HCD, the Tax Credit Allocation Committee (TCAC), the California Debt Limit Allocation Committee (CDLAC), and the California Housing Finance Agency (CalHFA), have embarked on a large scale study of affordable rental housing development costs in California. Such a study has not been published since 1993. With subsidies per unit continuing to increase, public and Legislative concerns about costs growing, and funding for affordable housing increasingly uncertain, the need to examine cost components again is clear.

The study is expected to collect and analyze data on cost drivers such as land, local zoning and design requirements, permit and development fees, construction type, scale of project, prevailing wages, and location, and to develop policy options to track and contain these costs and better promote the continued development of affordable housing. A consultant was selected in May 2012, and the final report is due in March 2013.

Additional information about the study, its scope of work, and the consultants selected can be found at: http://www.hcd.ca.gov/2012_affordable_housing_cost_study.html

Statutory Basis of this Report

This report is produced in response to several statutory mandates.

- The primary requirement is **Health and Safety Code Section 50408**:

50408. (a) On or before December 31 of each year, the department shall submit an annual report to the Governor and both houses of the Legislature on the operations and accomplishments during the previous fiscal year of the housing programs administered by the department, including, but not limited to, the Emergency Housing and Assistance Program and Community Development Block Grant activity.

(b) The report shall include all of the following information:

- (1) The number of units assisted by these programs.
- (2) The number of individuals and households served and their income levels.
- (3) The distribution of units among various areas of the state.
- (4) The amount of other public and private funds leveraged by the assistance provided by these programs.
- (5) Information detailing the assistance provided to various groups of persons by programs that are targeted to assist those groups.
- (6) The information required to be reported pursuant to Section 17031.8.

Items (b)(1) through (b)(5) are included in this report. Section 17031.8, cited in subdivision (b)(6), describes information from the department's Employee Housing Act regulatory program, administered, and reported separately, by HCD's Division of Codes and Standards. This mandate was amended to be inoperative from July 1, 2009 to June 30, 2012, inclusive, for cost saving reasons, but resumes in 2012-13.

- This report sometimes also includes six-month implementation reports on new State-enacted programs, as required by **Government Code Section 11017.5**:

11017.5. (a) When a statute is enacted establishing a new program or requiring interpretation pursuant to the Administrative Procedure Act, the state agency responsible for the program or regulatory action shall, six months after the operative date or the effective date of the statute, , whichever is later, issue a clear and concise summary of actions taken to implement the statute to the author of the statute, the policy committees in each house of the Legislature that considered the statute and, if the statute has been considered by the fiscal committee of either house of the Legislature, to the Joint Legislative Budget Committee and to the fiscal committee of each house of the Legislature that considered the statute. (b) In addition, the State agency responsible for the program or regulatory action shall send copies of all regulations proposed to implement

the statute, and notice of any hearings held on those regulations before those hearings are held, to the author of the statute, so long as the author is a Member of the Legislature.

However, no new State programs were enacted or took effect in 2010-11.

- This report also includes annual information on Proposition 1C housing bond expenditures (see the table starting on page 57), as required by **Government Code Section 16724.4**:

16724.4. Any state bond measure approved by the voters on or after January 1, 2004, shall be subject to an annual reporting process, as follows:

(a) The head of the lead state agency administering the bond proceeds shall report to the Legislature and the Department of Finance no later than January 1, 2005, or the January 1 of the second year following the enactment of the bond measure, whichever is later, and at least once a year thereafter. The annual report shall contain all of the following:

(1) A list of all projects and their geographical location that have been funded or are required or authorized to receive funds.

(2) The amount of funds allocated on each project.

(3) The status of any project required or authorized to be funded.

(b) Costs of the report may be included in the cost of administering the bond measure unless the measure specifically prohibits those expenses.

- For the first time this report includes information on tenants in units supported by the Multifamily Housing Program -- Supportive Housing component (MHP-SH), as required by **Health and Safety Code Section 50675.14(f)**:

(f) (1) A borrower shall, beginning the second year after supportive housing project occupancy, include the following data in his or her annual report to the department. However, a borrower who submits an annual evaluation pursuant to subdivision (c) may, instead, include this information in the evaluation:

(A) The length of occupancy by each supportive housing resident for the period covered by the report.

(B) Changes in each supportive housing resident's employment status during the previous year.

(C) Changes in each supportive housing resident's source and amount of income during the previous year.

(2) The department shall include aggregate data with respect to the supportive housing projects described in this section in the report that it submits to the Legislature pursuant to Section 50675.12.

The Benito Street Farm Labor Camp



The Benito Street Farm Labor Center in Soledad, Monterey County. Old substandard units (see the "before" picture) have been replaced with 73 new townhomes for the permanent housing of Monterey County farmworkers, assisted by \$3.8 million from HCD's federally funded HOME program.



Loan and Grant Awards and Projected Production by County

**Department of Housing and Community Development
Awards and Projected Production
by County 2011-12**

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Alameda									
CalHome BEGIN	1	\$460,000	10	10	10			Mortgage assistance	\$1,840,000
CalHome Gen	4	\$4,220,000	74	74	48	26		Mortgage assistance, rehabilitation	
CalHome PDL	1	\$600,000	10	10	10			Owner-occupied new construction	\$3,501,474
EHAPCD	3	\$1,305,000					98	Rehabilitation	\$2,265,875
FESG	2	\$172,528					46	Average number of persons served daily	
MHP - Gen	1	\$8,000,295	100	99	100			New construction	\$31,342,752
MHP - SH	3	\$13,270,756	241	238	92	149		Acquisition, new construction, rehabilitation	\$51,874,038
Parks	5	\$1,672,075					862	Incentivized housing units and park improvements	
PDLP	1	\$800,000	67	67	67			Acquisition	\$16,607,750
County Total:	21	\$30,500,654	502	498	327	175			\$107,431,889
Alpine									
EHAPCD	1	\$915,015					12	New construction	\$31,000
HAP	1	\$7,412					3	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
County Total:	2	\$922,427							\$31,000

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Amador									
HAP	1	\$220,022					49	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
HOME	1	\$700,000	7	7			7	First-time homebuyer program	\$700,000
County Total:	2	\$920,022	7	7					\$700,000
Butte									
CalHome Gen	1	\$1,000,000	17	17	17			Mortgage assistance	
CDBG - DRI	1	\$3,093,980	33	33		33		Housing rehabilitation, public improvements, planning	
CDBG - PTA	2	\$210,000						Planning and technical assistance	
EHAPCD	1	\$1,000,000					140	Rehabilitation	\$700,000
FESG	1	\$132,000					74	Average number of persons served daily	
HOME	2	\$2,800,000	38	38	28		10	First-time homebuyer and acquisition, rental new construction	\$3,607,972
Parks	1	\$245,725					103	Incentivized housing units and park improvements	
PDLP	1	\$400,000	50	49	49			Predevelopment	\$12,268,448
County Total:	10	\$8,881,705	138	137	94	33			\$16,576,420
Calaveras									
HAP	1	\$134,802					54	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
County Total:	1	\$134,802							
Colusa									
CDBG - PTA	2	\$70,000						Planning and technical assistance	
FESG	1	\$73,786					36	Average number of persons served daily	
HAP	1	\$84,348					26	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
HOME	1	\$3,100,000	48	47	48			Rental new construction	\$16,838,683

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
OMS	1	\$464,183					100	Units of migrant farmworker housing operated	
County Total:	6	\$3,792,317	48	47	48				\$16,838,683
Contra Costa									
FESG	1	\$132,000					57	Average number of persons served daily	
MHP - Gen	1	\$4,572,660	46	45	46			New construction	\$16,320,185
MHP - SH	1	\$6,000,000	49	48	49			New construction	\$15,401,575
Parks	3	\$489,425					325	Incentivized housing units and park improvements	
County Total:	6	\$11,194,085	95	93	95				\$31,721,760
Del Norte									
CDBG - PTA	2	\$210,000						Planning and technical assistance	
County Total:	2	\$210,000							
El Dorado									
EHAPCD	2	\$850,361					24	Acquisition, rehabilitation	\$17,000
FESG	1	\$35,000					7	Average number of persons served daily	
County Total:	3	\$885,361							\$17,000
Fresno									
CalHome Gen	3	\$3,192,300	53	53	33	20		Mortgage assistance, rehabilitation	
CalHome PDL	2	\$3,000,000	75	75	75			Owner-occupied new construction	\$7,513,188
CDBG - PTA	3	\$280,000						Planning and technical assistance	
EHAPCD	2	\$1,288,329					142	Rehabilitation	\$19,740
HOME	3	\$1,440,000	66	66		9	57	First-time homebuyer, owner-occupied rehabilitation program, tenant-based rental assistance program	\$964,900
MHP - SH	1	\$2,205,092	70	69	70			New construction	\$10,784,615
OMS	2	\$542,994					130	Units of migrant farmworker housing operated	
Parks	1	\$849,500					299	Incentivized housing units and park improvements	

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
County Total:	17	\$12,798,215	264	263	178	29			\$19,282,443
Glenn									
CDBG - PTA	2	\$118,700						Planning and technical assistance	
HAP	1	\$156,904					69	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
HOME	1	\$700,000	56	56		6	50	Owner-occupied rehabilitation program, tenant-based rental assistance program	\$34,500
County Total:	4	\$975,604	56	56		6			\$34,500
Humboldt									
CDBG - PTA	1	\$140,000						Planning and technical assistance	
FESG	3	\$343,782					81	Average number of persons served daily	
County Total:	4	\$483,782							
Imperial									
CDBG - PTA	1	\$35,000						Planning and technical assistance	
FESG	1	\$132,000					47	Average number of persons served daily	
HOME	2	\$1,000,000	12	12		12		Owner-occupied rehabilitation program	\$66,432
County Total:	4	\$1,167,000	12	12		12			\$66,432
Inyo									
CDBG - PTA	1	\$35,000						Planning and technical assistance	
HAP	1	\$46,172					18	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
County Total:	2	\$81,172							
Kern									
CalHome BEGIN	1	\$1,440,000	36	36	36			Mortgage assistance	\$5,760,000
CalHome Gen	2	\$1,812,120	34	34	8	26		Mortgage assistance, rehabilitation	

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
CalHome PDL	1	\$1,500,000	30	30	30			Owner-occupied new construction	\$3,656,000
CDBG - DRI	4	\$2,274,019						Public improvements, planning	
CDBG - PTA	2	\$210,000						Planning and technical assistance	
EHAPCD	1	\$1,000,000					24	Acquisition, new construction, rehabilitation	\$257,000
OMS	2	\$961,580					176	Units of migrant farmworker housing operated	
Parks	3	\$849,050					311	Incentivized housing units and park improvements	
County Total:	16	\$10,046,769	100	100	74	26			\$9,673,000
Kings									
CDBG - PTA	3	\$104,650						Planning and technical assistance	
FESG	2	\$262,000					58	Average number of persons served daily	
HOME	2	\$1,400,000	20	20		8	12	Owner-occupied rehabilitation program, tenant-based rental assistance program	\$1,908,764
Parks	1	\$164,900					50	Incentivized housing units and park improvements	
County Total:	8	\$1,931,550	20	20		8			\$1,908,764
Lake									
CalHome Gen	1	\$1,000,000	17	17	17			Mortgage assistance	
County Total:	1	\$1,000,000	17	17	17			Mortgage assistance	
Lassen									
FESG	1	\$132,000					25	Average number of persons served daily	
County Total:	1	\$132,000					25	Average number of persons served daily	
Los Angeles									
CalHome BEGIN	2	\$2,642,130	156	52	156			Mortgage assistance	\$1,836,688
CalHome Gen	8	\$9,973,940	167	167	139	28		Mortgage assistance, rehabilitation	\$0
CalHome PDL	1	\$600,000	10	10	10			Owner-occupied new construction	\$4,330,999
CDBG - DRI	2	\$3,750,000	60	60		60		Multi-family rental housing, and planning	
EHAPCD	7	\$5,040,920					389	Acquisition, rehabilitation	\$2,289,075

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
FESG	3	\$357,850					135	Average number of persons served daily	
GHI	1	\$1,501,635	46	45	46			New construction	\$12,719,350
HOME	3	\$2,100,000	59	59		10	49	Owner-occupied rehabilitation program, tenant-based rental assistance program	\$1,003,308
MHP - Gen	1	\$6,500,000	76	75	76			New construction	\$21,570,372
MHP - HY	2	\$6,008,646	62	61	62			New construction	\$19,290,395
MHP - SH	5	\$15,331,326	224	219	224			Acquisition, New construction	\$72,677,119
Parks	7	\$4,823,800					2,405	Incentivized housing units and park improvements	
County Total:	42	\$58,630,247	860	748	713	98			\$135,717,306
Madera									
CalHome Gen	1	\$1,000,000	17	17	17			Mortgage assistance	
OMS	1	\$207,987					50	Units of migrant farmworker housing operated	
County Total:	2	\$1,207,987	17	17	17				
Marin									
CalHome Gen	1	\$1,000,000	17	17	17			Mortgage assistance	
FESG	1	\$120,000					48	Average number of persons served daily	
County Total:	2	\$1,120,000	17	17	17				
Mariposa									
CDBG - DRI	1	\$8,500,000						Public improvements, planning	
FESG	1	\$73,753					19	Average number of persons served daily	
HAP	1	\$358,354					128	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
County Total:	3	\$8,932,107							
Mendocino									
CDBG - DRI	1	\$150,000						Planning	

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
CDBG - PTA	2	\$225,000						Planning and technical assistance	
FESG	1	\$105,000					58	Average number of persons served daily	
HOME	2	\$1,400,000	30	30			30	First-time homebuyer, tenant-based rental assistance program	\$6,900,000
County Total:	6	\$1,880,000	30	30					\$6,900,000
Merced									
FESG	1	\$71,614					7	Average number of persons served daily	
OMS	4	\$1,071,846					216	Units of migrant farmworker housing operated	
County Total:	5	\$1,143,460							
Modoc									
HAP	1	\$28,238					12	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
OMS	2	\$260,325					53	Units of migrant farmworker housing operated	
County Total:	3	\$288,563							
Mono									
HAP	1	\$12,202					8	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
County Total:	1	\$12,202					8	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
Monterey									
CalHome BEGIN	1	\$2,500,000	333	49	333			Mortgage assistance	\$2,857,288
CalHome Gen	1	\$1,000,000	17	17	17			Mortgage assistance	
CDBG - PTA	2	\$181,150						Planning and technical assistance	
HOME	3	\$8,600,000	173	117	165	8		Owner-occupied rehabilitation program, tenant-based rental assistance program	\$26,567,606
OMS	1	\$423,064					79	Units of migrant farmworker housing operated	
Parks	1	\$127,625					46	Incentivized housing units and park improvements	

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
County Total:	9	\$12,831,839	523	183	515	8			\$29,424,894
Napa									
CalHome Gen	1	\$1,000,000	17	17	17			Mortgage assistance	
FESG	2	\$255,950					55	Average number of persons served daily	
County Total:	3	\$1,255,950	17	17	17				
Nevada									
FESG	1	\$132,000					36	Average number of persons served daily	
HOME	1	\$700,000	49	49		40	9	First-time homebuyer program, tenant-based rental assistance program	
County Total:	2	\$832,000	49	49		40			
Orange									
CalHome BEGIN	1	\$3,800,000	226	57	226			Mortgage assistance	\$1,073,709
CalHome Gen	4	\$4,500,000	76	76	56	20		Mortgage assistance, rehabilitation	
CDBG - DRI	1	\$250,000						Planning	
EHAPCD	1	\$1,000,000					25	Acquisition, new construction, rehabilitation	
FESG	1	\$132,000					78	Average number of persons served daily	
HOME	1	\$700,000	30	30		30		Owner-occupied rehabilitation program	\$78,600
MHP - Gen	1	\$4,396,302	45	44	45			New construction	\$15,895,229
Parks	3	\$842,850					331	Incentivized housing units and park improvements	
County Total:	13	\$15,621,152	377	207	327	50			\$17,047,538
Placer									
CalHome Gen	2	\$1,300,000	22	22	22			Mortgage assistance	
FESG	2	\$227,271					50	Average number of persons served daily	
HOME	1	\$700,000	11	11		5	6	First-time homebuyer, owner-occupied rehabilitation program	\$1,512,000

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
County Total:	5	\$2,227,271	33	33	22	5			\$1,512,000
Plumas									
CDBG - DRI	1	\$495,590						Public improvements, planning	
County Total:	1	\$495,590							
Riverside									
CalHome Gen	2	\$2,100,000	35	35	25	10		Mortgage assistance, rehabilitation	
CalHome PDL	1	\$840,000	28	28	28			Owner occupied new construction	\$696,000
CDBG - DRI	1	\$28,703						Planning	
CDBG - PTA	1	\$70,000						Planning and technical assistance	
EHAPCD	1	\$1,000,000					15	New construction	\$4,042,602
FESG	1	\$132,000					109	Average number of persons served daily	
HOME	1	\$700,000	12	12			12	First-time homebuyer program	\$960,000
MHP - Gen	1	\$5,321,531	85	84	85			New construction	\$14,973,116
MHP - HY	1	\$2,083,862	16	16	16			New construction	\$2,954,937
Parks	1	\$203,800					51	Incentivized housing units and park improvements	
County Total:	11	\$12,479,896	176	175	154	10			\$23,626,655
Sacramento									
AHIP LHTF	1	\$2,000,000						Acquisition, new construction, rehabilitation	\$2,000,000
CalHome BEGIN	1	\$657,870	11	11	11			Mortgage assistance	\$1,840,000
CalHome Gen	3	\$2,720,000	55	55	36	19		Mortgage assistance, rehabilitation	
EHAPCD	2	\$2,000,000					118	Acquisition	\$685,750
HOME	1	\$700,000	21	21			21	First-time homebuyer program	\$2,551,500
MHP - SH	1	\$3,510,000	61	60		61		Acquisition, rehabilitation	\$7,466,916
Parks	3	\$1,075,725					708	Incentivized housing units and park improvements	
PDLP	1	\$740,000	92	91	92			Acquisition	\$25,592,397

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
County Total:	13	\$13,403,595	240	238	139	80			\$40,136,563
San Benito									
CalHome PDL	1	\$1,500,000	30	30	30			Owner-occupied new construction	\$5,576,609
FESG	1	\$86,000					24	Average number of persons served daily	
OMS	1	\$409,812					67	Units of migrant farmworker housing operated	
County Total:	3	\$1,995,812	30	30	30		91		\$5,576,609
San Bernardino									
CalHome Gen	6	\$5,766,600	107	107	76	31		Mortgage assistance, rehabilitation	
FESG	1	\$132,000					60	Average number of persons served daily	
MHP - Gen	1	\$8,002,290	135	133	135			New construction	\$24,021,870
Parks	1	\$443,950					155	Incentivized housing units and park improvements	
County Total:	9	\$14,344,840	242	240	211	31			\$24,021,870
San Diego									
CalHome Gen	5	\$6,152,200	102	102	94	8		Mortgage assistance, rehabilitation	
EHAPCD	3	\$1,468,098					672	Acquisition, rehabilitation	\$871,320
FESG	4	\$439,479					207	Average number of persons served daily	
MHP - SH	2	\$14,800,000	176	174	129	47		Acquisition, new construction, rehabilitation	\$35,254,877
Parks	7	\$3,095,975					1,314	Incentivized housing units and park improvements	
County Total:	21	\$25,955,752	278	276	223	55			\$36,126,197
San Francisco									
CalHome Gen	1	\$1,500,000	32	32	19	13		Mortgage assistance, rehabilitation	
EHAPCD	1	\$978,000					100	Rehabilitation	
MHP - Gen	1	\$10,000,000	91	91	91			New construction	\$46,583,816
MHP - HY	1	\$3,954,424	50	48	50			New construction	\$16,515,829
MHP - SH	2	\$20,000,000	193	192	193			New construction	\$58,927,341

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Parks	1	\$776,500					449	Incentivized housing units and park improvements	
County Total:	7	\$37,208,924	366	363	353	13			\$122,026,986
San Joaquin									
CalHome PDL	1	\$660,000	11	11	11			Owner-occupied new construction	\$787,000
OMS	2	\$1,381,736					285	Units of migrant farmworker housing operated	
County Total:	3	\$2,041,736	11	11	11				\$787,000
San Luis Obispo									
CalHome Gen	1	\$1,000,000	17	17	17			Mortgage assistance, rehabilitation	
EHAPCD	2	\$1,539,895					208	Acquisition, new construction	\$5,562,405
Parks	2	\$296,425					90	Incentivized housing units and park improvements	
County Total:	5	\$2,836,320	17	17	17				\$5,562,405
San Mateo									
EHAPCD	2	\$2,000,000					30	Acquisition, rehabilitation	\$1,975,864
FESG	5	\$423,637					168	Average number of persons served daily	
Parks	1	\$291,350					108	Incentivized housing units and park improvements	
County Total:	8	\$2,714,987							\$1,975,864
Santa Barbara									
CDBG - DRI	1	\$2,392,985						Public improvements, planning	
EHAPCD	1	\$255,000					12	Acquisition	\$30,000
FESG	3	\$236,535					84	Average number of persons served daily	
MROP	1	\$4,206,000	195	30			30	Loans to individual tenants in a subdivided mobilehome park to help purchase their lot spaces	
Parks	1	\$126,000					32	Incentivized housing units and park improvements	
County Total:	7	\$7,216,520	195	30			158		\$30,000

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Santa Clara									
CalHome BEGIN	2	\$5,500,000	227	65	227			Mortgage assistance	\$6,062,068
CalHome Gen	3	\$4,500,000	75	75	63	12		Mortgage assistance, rehabilitation	
CDBG - DRI	1	\$175,000						Planning	
MHP - SH	1	\$2,882,826	26	25	26			New construction	\$5,154,440
OMS	1	\$127,211					100	Units of migrant farmworker housing operated	
Parks	1	\$1,269,650					601	Incentivized housing units and park improvements	
County Total:	9	\$14,454,687	328	165	316	12			\$11,216,508
Santa Cruz									
CalHome Gen	2	\$1,600,000	28	28	28			Mortgage assistance	
CDBG - DRI	2	\$499,583						Planning	
FESG	3	\$396,000					261	Average number of persons served daily	
HOME	2	\$861,484	19	19			19	First-time homebuyer program, tenant-based rental assistance program	\$6,136,000
OMS	2	\$725,826					101	Units of migrant farmworker housing operated	
PDLP	1	\$200,000	52	52	52			Predevelopment	\$43,402,750
County Total:	12	\$4,282,893	99	99	80				\$49,538,750
Shasta									
CalHome Gen	3	\$2,142,840	36	36	30	6		Mortgage assistance, rehabilitation	
CDBG - DRI	2	\$225,000						Planning	
CDBG - PTA	2	\$230,000						Planning and technical assistance	
HOME	1	\$700,000	10	10			10	First-time homebuyer program	\$1,800,000
Parks	1	\$93,650					78	Incentivized housing units and park improvements	
County Total:	9	\$3,391,490	46	46	30	6			\$1,800,000
Sierra									

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
FESG	1	\$128,000					10	Average number of persons served daily	
County Total:	1	\$128,000					10	Average number of persons served daily	
Siskiyou									
CDBG - PTA	7	\$431,680						Planning and technical assistance	
HAP	1	\$466,527					183	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
County Total:	8	\$898,207							
Solano									
CalHome Gen	2	\$2,000,000	50	50	30	20		Mortgage assistance, rehabilitation	
HOME	1	\$3,100,000	59	58	59			Rental new construction project	\$13,482,012
OMS	1	\$537,701					82	Units of migrant farmworker housing operated	
County Total:	4	\$5,637,701	109	108	89	20			\$13,482,012
Sonoma									
CalHome Gen	1	\$1,000,000	25	25		25		Rehabilitation	
FESG	8	\$803,363					158	Average number of persons served daily	
Parks	2	\$473,000					212	Incentivized housing units and park improvements	
PDLP	1	\$800,000	96	94	96			Predevelopment	\$34,078,107
County Total:	12	\$3,076,363	121	119	96	25			\$34,078,107
Stanislaus									
CalHome Gen	1	\$1,000,000	17	17	17			Mortgage assistance	
OMS	2	\$986,077					213	Units of migrant farmworker housing operated	
Parks	2	\$221,000					117	Incentivized housing units and park improvements	
County Total:	5	\$2,207,077	17	17	17				
Statewide									

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
AHIP GSAF	1	\$23,250,000						Acquisition, rehabilitation	
CDBG - DRI *	2	\$4,706,688	75	75		75		Housing rehabilitation, public facilities, public services and planning	
County Total:	3	\$27,956,688	75	75		75			
*Totals for Statewide CDBG - DRI awards include awards for the Hoopa Valley Tribe and the Yurok Tribe which span County lines.									
Sutter									
CalHome Gen	1	\$600,000	12	12	8	4		Mortgage assistance, rehabilitation	
CDBG - PTA	1	\$105,000						Planning and technical assistance	
HOME	1	\$700,000	13	13		8	5	First-time homebuyer program, owner-occupied rehabilitation program	\$880,000
NSP-3	1	\$4,410,075	26	26		26		Acquisition, rehabilitation, rental	
OMS	1	\$371,411					78	Units of migrant farmworker housing operated	
County Total:	5	\$6,186,486	51	51	8	38			\$880,000
Tehama									
EHAPCD	1	\$1,000,000					32	New construction	
County Total:	1	\$1,000,000					32	New construction	
Trinity									
CDBG - DRI	1	\$3,000,000	8	8		8		Housing rehabilitation, public improvements, planning, economic development, public facilities, public services	
HAP	1	\$68,412					26	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
County Total:	2	\$3,068,412	8	8		8			
Tulare									
CalHome Gen	4	\$2,740,000	51	51	37	14		Mortgage assistance, rehabilitation	
CalHome PDL	1	\$720,000	12	12	12			Owner-occupied new construction	\$3,888,000

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
CDBG - PTA	3	\$345,100						Planning and technical assistance	
HOME	1	\$4,248,516	48	23	48			Rental new construction project	\$3,717,785
MHP - Gen	1	\$3,706,922	48	47	48			New construction	\$3,631,238
Parks	4	\$939,575					315	Incentivized housing units and park improvements	
County Total:	14	\$12,700,113	159	133	145	14			\$11,237,023
Tuolumne									
FESG	2	\$189,394					23	Average number of persons served daily	
HAP	1	\$538,113					173	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
HOME	1	\$700,000	21	21		1	20	First-time homebuyer program, owner-occupied rehabilitation program, tenant-based rental assistance program	\$3,040,000
County Total:	4	\$1,427,507	21	21		1			\$3,040,000
Ventura									
AHIP LHTF - N	1	\$2,000,000						Acquisition, new construction, rehabilitation	\$2,000,000
CalHome Gen	3	\$3,000,000	55	55	55			Mortgage assistance	
EHAPCD	1	\$516,320					10	Acquisition, rehabilitation	\$684,425
FESG	3	\$293,102					119	Average number of persons served daily	
GHI	1	\$1,498,365	12	11		12		Acquisition, rehabilitation	\$899,863
Parks	1	\$244,200					65	Incentivized housing units and park improvements	
County Total:	10	\$7,551,987	67	66	55	12			\$3,584,288
Yolo									
AHIP LHTF	1	\$2,000,000						Acquisition, new construction, rehabilitation	\$2,000,000
CalHome Gen	1	\$500,000	10	10	5	5		Mortgage assistance, rehabilitation	
CDBG - PTA	1	\$70,000						Planning and technical assistance	
EHAPCD	1	\$992,646					42	New construction	\$187,976

County and Program	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
FESG	2	\$194,437					104	Average number of persons served daily	
NSP-3	1	\$2,602,698	13	13		13		Acquisition, rehabilitation, rental, resale	
OMS	2	\$1,115,283					150	Units of migrant farmworker housing operated	
Parks	3	\$486,775					184	Incentivized housing units and park improvements	
County Total:	12	\$7,961,839	23	23	5	18			\$2,187,976
Yuba									
FESG	2	\$264,000					85	Average number of persons served daily	
NSP-3	1	\$4,265,711	45	45		45		Acquisition, rehabilitation, resale	
County Total:	3	\$4,529,711	45	45		45			
State Totals:	408	\$419,193,376	5,906	4,907	4,440	953			\$785,798,442

Casa Grande Senior Apartments



This 58-unit senior apartment complex in Petaluma, Sonoma County, earned a Build it Green certificate from the City of Petaluma, and the 2009 California Governor's Environmental and Economic Leadership Award in the category of Sustainable Communities. Assisted by HCD's federally funded HOME program.



Loan and Grant Awards and Projected Production by Program

**Department of Housing and Community Development
Awards and Projected Production
by Program 2011-12**

Program and County	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Affordable Housing Innovation Program - Golden State Acquisition Fund (GSAF) (State Bond Funds - Proposition 1C)									
Statewide	1	\$23,250,000						Acquisition, rehabilitation	
Program Total:	1	\$23,250,000							
Affordable Housing Innovation Program - Local Housing Trust Fund (LHTF) (State Bond Funds - Proposition 1C)									
Sacramento	1	\$2,000,000						New construction, acquisition, rehabilitation	\$2,000,000
Ventura	1	\$2,000,000						New construction, acquisition, rehabilitation	\$2,000,000
Yolo	1	\$2,000,000						New construction, acquisition, rehabilitation	\$2,000,000
Program Total:	3	\$6,000,000							\$6,000,000
Building Equity and Growth in Neighborhoods (BEGIN) (State Bond Funds - Proposition 46)									
Alameda	1	\$460,000	10	10	10			Mortgage assistance	\$1,840,000
Kern	1	\$1,440,000	36	36	36			Mortgage assistance	\$5,760,000
Los Angeles	2	\$2,642,130	156	52	156			Mortgage assistance	\$1,836,688
Monterey	1	\$2,500,000	333	49	333			Mortgage assistance	\$2,857,288
Orange	1	\$3,800,000	226	57	226			Mortgage assistance	\$1,073,709
Sacramento	1	\$657,870	11	11	11			Mortgage assistance	\$1,840,000
Santa Clara	2	\$5,500,000	227	65	227			Mortgage assistance	\$6,062,068
Program Total:	9	\$17,000,000	999	280	999			Mortgage assistance	\$21,269,753

Program and County	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Calhome Program General (Calhome) (State Bond Funds - Proposition 46)									
Alameda	1	\$1,000,000	20	20		20		Rehabilitation	
Los Angeles	1	\$1,500,000	25	25	25			Mortgage assistance	
Napa	1	\$1,000,000	17	17	17			Mortgage assistance	
Orange	1	\$1,000,000	17	17	5	12		Mortgage assistance, rehabilitation	
Sacramento	1	\$1,000,000	28	28	28			Mortgage assistance	
San Francisco	1	\$1,500,000	32	32	19	13		Mortgage assistance, rehabilitation	
Solano	1	\$1,000,000	33	33	13	20		Mortgage assistance, rehabilitation	
Sonoma	1	\$1,000,000	25	25		25		Rehabilitation	
Ventura	1	\$1,000,000	17	17	17			Mortgage assistance	
Program Total:	9	\$10,000,000	214	214	124	90			
Calhome Program General (Calhome) (State Bond Funds - Proposition 1C)									
Alameda	3	\$3,220,000	54	54	48	6		Mortgage assistance, rehabilitation	
Butte	1	\$1,000,000	17	17	17			Mortgage assistance	
Fresno	3	\$3,192,300	53	53	33	20		Mortgage assistance, rehabilitation	
Kern	2	\$1,812,120	34	34	8	26		Mortgage assistance, rehabilitation	
Lake	1	\$1,000,000	17	17	17			Mortgage assistance	
Los Angeles	7	\$8,473,940	142	142	114	28		Mortgage assistance, rehabilitation	
Madera	1	\$1,000,000	17	17	17			Mortgage assistance	
Marin	1	\$1,000,000	17	17	17			Mortgage assistance	
Monterey	1	\$1,000,000	17	17	17			Mortgage assistance	
Orange	3	\$3,500,000	59	59	51	8		Mortgage assistance, rehabilitation	
Placer	2	\$1,300,000	22	22	22			Mortgage assistance	
Riverside	2	\$2,100,000	35	35	25	10		Mortgage assistance, rehabilitation	
Sacramento	2	\$1,720,000	27	27	8	19		Mortgage assistance, rehabilitation	
San Bernardino	6	\$5,766,600	107	107	76	31		Mortgage assistance, rehabilitation	
San Diego	5	\$6,152,200	102	102	94	8		Mortgage assistance, rehabilitation	
San Luis Obispo	1	\$1,000,000	17	17	17			Mortgage assistance	
Santa Clara	3	\$4,500,000	75	75	63	12		Mortgage assistance, rehabilitation	
Santa Cruz	2	\$1,600,000	28	28	28			Mortgage assistance	
Shasta	3	\$2,142,840	36	36	30	6		Mortgage assistance, rehabilitation	

Program and County	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Solano	1	\$1,000,000	17	17	17			Mortgage assistance	
Stanislaus	1	\$1,000,000	17	17	17			Mortgage assistance	
Sutter	1	\$600,000	12	12	8	4		Mortgage assistance, rehabilitation	
Tulare	4	\$2,740,000	51	51	37	14		Mortgage assistance, rehabilitation	
Ventura	2	\$2,000,000	38	38	38			Mortgage assistance	
Yolo	1	\$500,000	10	10	5	5		Mortgage assistance, rehabilitation	
Program Total:	59	\$59,320,000	1,021	1,021	824	197			
Calhome Project Development Loan Program (Calhome-PDL) (State Bond Funds - Proposition 1C)									
Alameda	1	\$600,000	10	10	10			Owner-occupied new construction	\$3,501,474
Fresno	2	\$3,000,000	75	75	75			Owner-occupied new construction	\$7,513,188
Kern	1	\$1,500,000	30	30	30			Owner-occupied new construction	\$3,656,000
Los Angeles	1	\$600,000	10	10	10			Owner-occupied new construction	\$4,330,999
Riverside	1	\$840,000	28	28	28			Owner-occupied new construction	\$696,000
San Benito	1	\$1,500,000	30	30	30			Owner-occupied new construction	\$5,576,609
San Joaquin	1	\$660,000	11	11	11			Owner-occupied new construction	\$787,000
Tulare	1	\$720,000	12	12	12			Owner-occupied new construction	\$3,888,000
Program Total:	9	\$9,420,000	206	206	206			Owner-occupied new construction	\$29,949,270
Community Development Block Grant Disaster Recovery Initiative (CDBG - DRI) (Federal Funds)									
Butte	1	\$3,093,980	33	33		33		Housing rehabilitation, public improvements, planning	
Kern	4	\$2,274,019						Public improvements, planning	
Los Angeles	2	\$3,750,000	60	60		60		Multi-family rental housing, and planning	
Mariposa	1	\$8,500,000						Public improvements, planning	
Mendocino	1	\$150,000						Planning	
Orange	1	\$250,000						Planning	
Plumas	1	\$495,590						Public improvements, planning	
Riverside	1	\$28,703						Planning	
Santa Barbara	1	\$2,392,985						Public improvements, planning	
Santa Clara	1	\$175,000						Planning	
Santa Cruz	2	\$499,583						Planning	
Shasta	2	\$225,000						Planning	

Program and County	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Trinity	1	\$3,000,000	8	8		8		Housing rehabilitation, public improvements, public facilities, public services, economic development, planning	
Yurok Tribe	1	\$587,168	75	75		75		Housing rehabilitation, public services and planning	
Hoopla Valley Tribe	1	\$4,119,520						Public facilities, public services and planning	
Program Total:	21	\$29,541,548	176	176		176			
CDBG Planning and Technical Assistance Grants (PTA) (Federal Funds)									
Butte	2	\$210,000						Planning and technical assistance	
Colusa	2	\$70,000						Planning and technical assistance	
Del Norte	2	\$210,000						Planning and technical assistance	
Fresno	3	\$280,000						Planning and technical assistance	
Glenn	2	\$118,700						Planning and technical assistance	
Humboldt	1	\$140,000						Planning and technical assistance	
Imperial	1	\$35,000						Planning and technical assistance	
Inyo	1	\$35,000						Planning and technical assistance	
Kern	2	\$210,000						Planning and technical assistance	
Kings	3	\$104,650						Planning and technical assistance	
Mendocino	2	\$225,000						Planning and technical assistance	
Monterey	2	\$181,150						Planning and technical assistance	
Riverside	1	\$70,000						Planning and technical assistance	
Shasta	2	\$230,000						Planning and technical assistance	
Siskiyou	7	\$431,680						Planning and technical assistance	
Sutter	1	\$105,000						Planning and technical assistance	
Tulare	3	\$345,100						Planning and technical assistance	
Yolo	1	\$70,000						Planning and technical assistance	
Program Total:	38	\$3,071,280							
Emergency Housing and Assistance Program-Capital Development (EHAPCD) (State Bond Funds - Proposition 46)									
Fresno	1	\$1,000,000					122	Rehabilitation	
Kern	1	\$1,000,000					24	Acquisition, rehabilitation, new construction	\$257,000
Los Angeles	2	\$2,000,000					124	Acquisition, rehabilitation	\$2,159,475
Orange	1	\$1,000,000					25	Acquisition, rehabilitation, new	

Program and County	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
								construction	
Tehama	1	\$1,000,000					32	New construction	
Program Total:	6	\$6,000,000					327		\$2,416,475
Emergency Housing and Assistance Program-Capital Development (EHAPCD) (State Bond Funds - Proposition 1C)									
Alameda	3	\$1,305,000					98	Rehabilitation	\$2,265,875
Alpine	1	\$915,015					12	New construction	\$31,000
Butte	1	\$1,000,000					140	Rehabilitation	\$700,000
El Dorado	2	\$850,361					24	Acquisition, rehabilitation	\$17,000
Fresno	1	\$288,329					20	Rehabilitation	\$19,740
Los Angeles	5	\$3,040,920					265	Rehabilitation	\$129,600
Riverside	1	\$1,000,000					15	New construction	\$4,042,602
Sacramento	2	\$2,000,000					118	Acquisition	\$685,750
San Diego	3	\$1,468,098					672	Acquisition, rehabilitation	\$871,320
San Francisco	1	\$978,000					100	Rehabilitation	
San Luis Obispo	2	\$1,539,895					208	New construction, acquisition	\$5,562,405
San Mateo	2	\$2,000,000					30	Acquisition, rehabilitation	\$1,975,864
Santa Barbara	1	\$255,000					12	Acquisition	\$30,000
Ventura	1	\$516,320					10	Acquisition, rehabilitation	\$684,425
Yolo	1	\$992,646					42	New construction	\$187,976
Program Total:	27	\$18,149,584					1,766		\$17,203,557
Federal Emergency Shelter Grant (FESG) (Federal Funds)									
Alameda	2	\$172,528					46	Average number of persons served daily	
Butte	1	\$132,000					74	Average number of persons served daily	
Colusa	1	\$73,786					36	Average number of persons served daily	
Contra Costa	1	\$132,000					57	Average number of persons served daily	
El Dorado	1	\$35,000					7	Average number of persons served daily	
Humboldt	3	\$343,782					81	Average number of persons served daily	
Imperial	1	\$132,000					47	Average number of persons served daily	
Kings	2	\$262,000					58	Average number of persons served daily	
Lassen	1	\$132,000					25	Average number of persons served daily	
Los Angeles	3	\$357,850					135	Average number of persons served daily	
Marin	1	\$120,000					48	Average number of persons served daily	

Program and County	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Mariposa	1	\$73,753					19	Average number of persons served daily	
Mendocino	1	\$105,000					58	Average number of persons served daily	
Merced	1	\$71,614					7	Average number of persons served daily	
Napa	2	\$255,950					55	Average number of persons served daily	
Nevada	1	\$132,000					36	Average number of persons served daily	
Orange	1	\$132,000					78	Average number of persons served daily	
Placer	2	\$227,271					50	Average number of persons served daily	
Riverside	1	\$132,000					109	Average number of persons served daily	
San Benito	1	\$86,000					24	Average number of persons served daily	
San Bernardino	1	\$132,000					60	Average number of persons served daily	
San Diego	4	\$439,479					207	Average number of persons served daily	
San Mateo	5	\$423,637					168	Average number of persons served daily	
Santa Barbara	3	\$236,535					84	Average number of persons served daily	
Santa Cruz	3	\$396,000					261	Average number of persons served daily	
Sierra	1	\$128,000					10	Average number of persons served daily	
Sonoma	8	\$803,363					158	Average number of persons served daily	
Tuolumne	2	\$189,394					23	Average number of persons served daily	
Ventura	3	\$293,102					119	Average number of persons served daily	
Yolo	2	\$194,437					104	Average number of persons served daily	
Yuba	2	\$264,000					85	Average number of persons served daily	
Program Total:	62	\$6,608,481					2,329	Average number of persons served daily	
Governor's Homeless Initiative (GHI) (State Bond Funds - Proposition 46)									
Los Angeles	1	\$1,501,635	46	45	46			New construction	\$12,719,350
Ventura	1	\$1,498,365	12	11		12		Acquisition, rehabilitation	\$899,863
Program Total:	2	\$3,000,000	58	56	46	12			\$13,619,213
Home Investment Partnerships Program (HOME) (Federal Funds)									
Amador	1	\$700,000	7	7			7	First-time homebuyer program	\$700,000
Butte	2	\$2,800,000	38	38	28		10	First-time homebuyer and acquisition, rental new construction	\$3,607,972
Colusa	1	\$3,100,000	48	47	48			Rental new construction	\$16,838,683

Program and County	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Fresno	3	\$1,440,000	66	66		9	57	First-time homebuyer, owner-occupied rehabilitation program, tenant-based rental assistance program	\$964,900
Glenn	1	\$700,000	56	56		6	50	Owner-occupied rehabilitation program, tenant-based rental assistance program	\$34,500
Imperial	2	\$1,000,000	12	12		12		Owner-occupied rehabilitation program	\$66,432
Kings	2	\$1,400,000	20	20		8	12	Owner-occupied rehabilitation program, tenant-based rental assistance program	\$1,908,764
Los Angeles	3	\$2,100,000	59	59		10	49	Owner-occupied rehabilitation program, tenant-based rental assistance program	\$1,003,308
Mendocino	2	\$1,400,000	30	30			30	First-time homebuyer, tenant-based rental assistance program	\$6,900,000
Monterey	3	\$8,600,000	173	117	165	8		Owner-occupied rehabilitation program, tenant-based rental assistance program	\$26,567,606
Nevada	1	\$700,000	49	49		40	9	First-time homebuyer program, tenant-based rental assistance program	
Orange	1	\$700,000	30	30		30		Owner-occupied rehabilitation program	\$78,600
Placer	1	\$700,000	11	11		5	6	First-time homebuyer, owner-occupied rehabilitation program	\$1,512,000
Riverside	1	\$700,000	12	12			12	First-time homebuyer program	\$960,000
Sacramento	1	\$700,000	21	21			21	First-time homebuyer program	\$2,551,500
Santa Cruz	2	\$861,484	19	19			19	First-time homebuyer program, tenant-based rental assistance program	\$6,136,000
Shasta	1	\$700,000	10	10			10	First-time homebuyer program	\$1,800,000
Solano	1	\$3,100,000	59	58	59			Rental new construction project	\$13,482,012
Sutter	1	\$700,000	13	13		8	5	First-time homebuyer program, owner-occupied rehabilitation program	\$880,000
Tulare	1	\$4,248,516	48	23	48			Rental new construction project	\$3,717,785
Tuolumne	1	\$700,000	21	21		1	20	First-time homebuyer program, owner-occupied rehabilitation program, tenant-based rental assistance program	\$3,040,000
Program Total:	32	\$37,050,000	802	719	348	137	317		\$92,750,062
Housing Assistance Program (HAP) (Federal Funds)									
Alpine	1	\$7,412					3	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	

Program and County	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Amador	1	\$220,022					49	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
Calaveras	1	\$134,802					54	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
Colusa	1	\$84,348					26	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
Glenn	1	\$156,904					69	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
Inyo	1	\$46,172					18	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
Mariposa	1	\$358,354					128	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
Modoc	1	\$28,238					12	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
Mono	1	\$12,202					8	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
Siskiyou	1	\$466,527					183	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
Trinity	1	\$68,412					26	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
Tuolumne	1	\$538,113					173	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
Program Total:	12	\$2,121,506					749	Housing Choice rental assistance vouchers (formerly Section 8 rental assistance)	
Housing Related Parks Program (HRPP) (State Bond Funds - Proposition 1C)									
Alameda	5	\$1,672,075					862	Incentivized housing units and park improvements	
Butte	1	\$245,725					103	Incentivized housing units and park improvements	
Contra Costa	3	\$489,425					325	Incentivized housing units and park improvements	

Program and County	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Fresno	1	\$849,500					299	Incentivized housing units and park improvements	
Kern	3	\$849,050					311	Incentivized housing units and park improvements	
Kings	1	\$164,900					50	Incentivized housing units and park improvements	
Los Angeles	7	\$4,823,800					2,405	Incentivized housing units and park improvements	
Monterey	1	\$127,625					46	Incentivized housing units and park improvements	
Orange	3	\$842,850					331	Incentivized housing units and park improvements	
Riverside	1	\$203,800					51	Incentivized housing units and park improvements	
Sacramento	3	\$1,075,725					708	Incentivized housing units and park improvements	
San Bernardino	1	\$443,950					155	Incentivized housing units and park improvements	
San Diego	7	\$3,095,975					1,314	Incentivized housing units and park improvements	
San Francisco	1	\$776,500					449	Incentivized housing units and park improvements	
San Luis Obispo	2	\$296,425					90	Incentivized housing units and park improvements	
San Mateo	1	\$291,350					108	Incentivized housing units and park improvements	
Santa Barbara	1	\$126,000					32	Incentivized housing units and park improvements	
Santa Clara	1	\$1,269,650					601	Incentivized housing units and park improvements	
Shasta	1	\$93,650					78	Incentivized housing units and park improvements	
Sonoma	2	\$473,000					212	Incentivized housing units and park improvements	
Stanislaus	2	\$221,000					117	Incentivized housing units and park improvements	

Program and County	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Tulare	4	\$939,575					315	Incentivized housing units and park improvements	
Ventura	1	\$244,200					65	Incentivized housing units and park improvements	
Yolo	3	\$486,775					184	Incentivized housing units and park improvements	
Program Total:	56	\$20,102,525					9,211	Incentivized housing units and park improvements	
Mobilehome Park Resident Ownership Program (MPROP) (Revolving Fund)									
Santa Barbara	1	\$4,206,000	195	30			30	Loans to individual tenants in a subdivided mobilehome park to help buy their lot spaces	
Program Total:	1	\$4,206,000	195	30			30	Loans to individual tenants in a subdivided mobilehome park to help buy their lot spaces	
Multifamily Housing Program - General (MHP) (State Bond Funds - Proposition 1C)									
Alameda	1	\$8,000,295	100	99	100			New construction	\$31,342,752
Contra Costa	1	\$4,572,660	46	45	46			New construction	\$16,320,185
Los Angeles	1	\$6,500,000	76	75	76			New construction	\$21,570,372
Orange	1	\$4,396,302	45	44	45			New construction	\$15,895,229
Riverside	1	\$5,321,531	85	84	85			New construction	\$14,973,116
San Bernardino	1	\$8,002,290	135	133	135			New construction	\$24,021,870
San Francisco	1	\$10,000,000	91	91	91			New construction	\$46,583,816
Tulare	1	\$3,706,922	48	47	48			New construction	\$3,631,238
Program Total:	8	\$50,500,000	626	618	626			New construction	\$174,338,578
Multifamily Housing Program - Homeless Youth (MHP-HY) (State Bond Funds - Proposition 1C)									
Los Angeles	2	\$6,008,646	62	61	62			New construction	\$19,290,395
Riverside	1	\$2,083,862	16	16	16			New construction	\$2,954,937
San Francisco	1	\$3,954,424	50	48	50			New construction	\$16,515,829
Program Total:	4	\$12,046,932	128	125	128			New construction	\$38,761,161
Multifamily Housing Program - Supportive Housing (MHP-SH) (State Bond Funds - Proposition 46)									
Los Angeles	1	\$4,538,695	69	67	69			New construction	\$23,651,592
San Francisco	1	\$10,000,000	73	72	73			New construction	\$26,062,870
Program Total:	2	\$14,538,695	142	139	142			New construction	\$49,714,462

Program and County	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Multifamily Housing Program - Supportive Housing (MHP-SH) (State Bond Funds - Proposition 1C)									
Alameda	3	\$13,270,756	241	238	92	149		New construction, acquisition, rehabilitation	\$51,874,038
Contra Costa	1	\$6,000,000	49	48	49			New construction	\$15,401,575
Fresno	1	\$2,205,092	70	69	70			New construction	\$10,784,615
Los Angeles	4	\$10,792,631	155	152	155			New construction	\$49,025,527
Sacramento	1	\$3,510,000	61	60		61		Acquisition, rehabilitation	\$7,466,916
San Diego	2	\$14,800,000	176	174	129	47		New construction, acquisition, rehabilitation	\$35,254,877
San Francisco	1	\$10,000,000	120	120	120			New construction	\$32,864,471
Santa Clara	1	\$2,882,826	26	25	26			New construction	\$5,154,440
Program Total:	14	\$63,461,305	898	886	641	257			\$207,826,459
Neighborhood Stabilization Program (NSP3) (Federal Stimulus Funds)									
Sutter	1	\$4,410,075	26	26		26		Acquisition, rehabilitation, rental	
Yolo	1	\$2,602,698	13	13		13		Acquisition, rehabilitation, rental and acquisition, resale	
Yuba	1	\$4,265,711	45	45		45		Acquisition, rehabilitation, resale	
Program Total:	3	\$11,278,484	84	84		84			
Office of Migrant Services (OMS) (State General Funds)									
Colusa	1	\$464,183					100	Units of migrant farmworker housing operated	
Fresno	2	\$542,994					130	Units of migrant farmworker housing operated	
Kern	2	\$961,580					176	Units of migrant farmworker housing operated	
Madera	1	\$207,987					50	Units of migrant farmworker housing operated	
Merced	4	\$1,071,846					216	Units of migrant farmworker housing operated	
Modoc	2	\$260,325					53	Units of migrant farmworker housing operated	
Monterey	1	\$423,064					79	Units of migrant farmworker housing operated	
San Benito	1	\$409,812					67	Units of migrant farmworker housing operated	

Program and County	Number of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
San Joaquin	2	\$1,381,736					285	Units of migrant farmworker housing operated	
Santa Clara	1	\$127,211					100	Units of migrant farmworker housing operated	
Santa Cruz	2	\$725,826					101	Units of migrant farmworker housing operated	
Solano	1	\$537,701					82	Units of migrant farmworker housing operated	
Stanislaus	2	\$986,077					213	Units of migrant farmworker housing operated	
Sutter	1	\$371,411					78	Units of migrant farmworker housing operated	
Yolo	2	\$1,115,283					150	Units of migrant farmworker housing operated	
Program Total:	25	\$9,587,036					1,880	Units of migrant farmworker housing operated	
Predevelopment Loan Program (PDL) (Revolving Fund)									
Alameda	1	\$800,000	67	67	67			Acquisition	\$16,607,750
Butte	1	\$400,000	50	49	49			Predevelopment	\$12,268,448
Sacramento	1	\$740,000	92	91	92			Acquisition	\$25,592,397
Santa Cruz	1	\$200,000	52	52	52			Predevelopment	\$43,402,750
Sonoma	1	\$800,000	96	94	96			Predevelopment	\$34,078,107
Program Total:	5	\$2,940,000	357	353	356				\$131,949,452
State Totals:	408	\$419,193,376	5,906	4,907	4,440	953	16,609		\$785,798,442

Proposition 1C Bond-Funded Projects by County

Proposition 1C Bond-funded Projects 2011-12

County and Program	Project Name	City	Total Amount of Awards	Type of Activity	Status
Alameda					
EHAPCD	DreamCatcher Safe Place for Youth	Oakland	\$740,000	Rehabilitation	Pre-rehabilitation
EHAPCD	City of Oakland West Street	Oakland	\$250,000	Rehabilitation	Pre-rehabilitation
EHAPCD	Harrison House Emergency Shelter & Transitional House	Berkeley	\$315,000	Rehabilitation	Pre-rehabilitation
CalHome - Gen	City of Berkeley	Berkeley	\$1,500,000	Mortgage assistance	Award is active for 3 years.
CalHome - Gen	City of Emeryville	Emeryville	\$720,000	Mortgage Assistance and owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	Habitat for Humanity East Bay/Silicon Valley, Inc.	Oakland	\$1,000,000	Mortgage assistance	Award is active for 3 years.
Calhome - PDL	Habitat for Humanity East Bay/Silicon Valley, Inc.	Oakland	\$600,000	Development loan, mortgage assistance	Award is active for 3 years.
HRPP	City of Dublin	Dublin	\$432,450	Park related capital development	In progress
HRPP	City of Fremont	Fremont	\$126,125	Park related capital development	In progress
HRPP	City of Fremont	Fremont	\$130,350	Park related capital development	In progress
HRPP	City of Oakland	Oakland	\$595,100	Park related capital development	In progress
MHP - Gen	The Alameda at San Leandro Crossing	San Leandro	\$8,000,295	New construction	Under construction
MHP - SH	UA Homes	Berkeley	\$3,270,890	Acquisition, rehabilitation	Under construction
MHP - SH	Lakeside Senior Apartments	Oakland	\$4,794,400	New construction	Under construction
MHP - SH	Fargo Senior Center	San Leandro	\$5,205,466	Acquisition, new construction	Under construction
County Total:			\$27,680,076		
Alpine					
EHAPCD	Alpine Emergency Domestic Violence	Woodfords	\$915,015	Acquisition, new construction	Pre-acquisition, new construction
County Total:			\$915,015		

County and Program	Project Name	City	Total Amount of Awards	Type of Activity	Status
Butte					
CalHome - Gen	City of Oroville	Oroville	\$1,000,000	Mortgage assistance	Award is active for 3 years.
CalHome - Gen	Community Housing Improvement Program, Incorporated	Chico	\$1,000,000	Mortgage assistance	Award is active for 3 years.
EHAPCD	Torres Community Shelter	Chico	\$1,000,000	Rehabilitation	Pre-rehabilitation
HRPP	City of Chico	Chico	\$245,725	Park related capital development	In progress
County Total:			\$3,245,725		
Contra Costa					
MHP - Gen	Lafayette Senior Housing	Lafayette	\$4,572,660	New construction	Under construction
MHP - SH	Berrellesa Palms	Martinez	\$6,000,000	New construction	Under construction
HRPP	City of Pittsburg	Pittsburg	\$164,775	Park related capital development	In progress
HRPP	City of San Ramon	San Ramon	\$169,600	Park related capital development	In progress
HRPP	City of San Ramon	San Ramon	\$155,050	Park related capital development	In progress
County Total:			\$11,062,085		
El Dorado					
EHAPCD	The Center Domestic Violence Shelter	Placerville	\$609,311	Rehabilitation	Pre-rehabilitation
EHAPCD	El Dorado County Transitional Housing	Placerville	\$241,050	Acquisition	Acquisition, pre-rehabilitation
County Total:			\$850,361		
Fresno					
CalHome - Gen	City of Parlier	Parlier	\$1,000,000	Mortgage Assistance and owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	City of Sanger	Sanger	\$692,300	Mortgage Assistance	Award is active for 3 years.
CalHome - Gen	City of Fresno	Fresno	\$1,500,000	Mortgage Assistance and owner occupied rehabilitation	Award is active for 3 years.
CalHome - PDL	City of Parlier	Parlier	\$1,500,000	Development loan, mortgage assistance	Award is active for 3 years.
CalHome - PDL	City of Huron	Huron	\$1,500,000	Development loan, mortgage assistance	Award is active for 3 years.
EHAPCD	Sanctuary Youth Shelter	Fresno	\$288,329	Rehabilitation	Pre-rehabilitation

County and Program	Project Name	City	Total Amount of Awards	Type of Activity	Status
HRPP	City of Fresno	Fresno	\$849,500	Park related capital development	In progress
MHP - SH	Renaissance at Santa Clara	Fresno	\$2,205,092	New construction	Leasing up
County Total:			\$9,535,221		
Kern					
CalHome - Gen	City of Delano	Delano	\$812,120	Mortgage Assistance and owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	City of McFarland	McFarland	\$1,000,000	Owner occupied rehabilitation	Award is active for 3 years.
Calhome - PDL	City of McFarland	McFarland	\$1,500,000	Development loan, mortgage assistance	Award is active for 3 years.
HRPP	City of Bakersfield	Bakersfield	\$432,450	Park related capital development	In progress
HRPP	County of Kern	Kern	\$124,975	Park related capital development	In progress
HRPP	City of Wasco	Wasco	\$291,625	Park related capital development	In progress
County Total:			\$4,161,170		
Kings					
HRPP	City of Hanford	Hanford	\$164,900	Park related capital development	In progress
County Total:			\$164,900		
Lake					
CalHome - Gen	County of Lake		\$1,000,000	Mortgage assistance	Award is active for 3 years.
County Total:			\$1,000,000		
Los Angeles					
CalHome - Gen	City of La Puente	La Puente	\$473,940	Owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	NHS Neighborhood Lending Services	Los Angeles	\$1,500,000	Mortgage assistance and owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	Montebello Housing Development Corporation	Montebello	\$1,500,000	Mortgage assistance	Award is active for 3 years.
CalHome - Gen	City of South El Monte	South El Monte	\$1,000,000	Mortgage assistance and owner occupied rehabilitation	Award is active for 3 years.

County and Program	Project Name	City	Total Amount of Awards	Type of Activity	Status
CalHome - Gen	The Long Beach Housing Development Company	Long Beach	\$1,500,000	Owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	City of Pomona	Pomona	\$1,000,000	Mortgage assistance	Award is active for 3 years.
CalHome - Gen	Habitat for Humanity of Greater Los Angeles	Los Angeles	\$1,500,000	Mortgage assistance	Award is active for 3 years.
CalHome - PDL	Habitat for Humanity	Los Angeles	\$600,000	Development loan, mortgage assistance	Award is active for 3 years.
EHAPCD	Ballington Plaza Veteran Transitional Housing	Los Angeles	\$820,937	Rehabilitation	Pre-rehabilitation
EHAPCD	Covenant House California Residential Campus	Hollywood	\$967,260	Rehabilitation	Pre-rehabilitation
EHAPCD	Front & Back Seven	Long Beach	\$390,554	Rehabilitation	Pre-rehabilitation
EHAPCD	Jenesse Center - Site B	Los Angeles	\$508,356	Rehabilitation	Disencumbered
EHAPCD	Women and Children First	Los Angeles	\$353,813	Rehabilitation	Pre-rehabilitation
HRPP	County of Los Angeles	Calabasas	\$90,050	Park related capital development	In progress
HRPP	County of Los Angeles	Los Angeles	\$1,594,850	Park related capital development	In progress
HRPP	City of Carson	Carson	\$278,350	Park related capital development	In progress
HRPP	City of El Monte	El Monte	\$99,750	Park related capital development	In progress
HRPP	City of Long Beach	Long Beach	\$310,000	Park related capital development	In progress
HRPP	City of Los Angeles	Los Angeles	\$1,891,300	Park related capital development	In progress
HRPP	County of Los Angeles	Los Angeles	\$559,500	Park related capital development	In progress
MHP - Gen	Swansea Park Senior Apartments, Phase II	Los Angeles	\$6,500,000	New construction	Under construction
MHP - HY	Cedar Springs Apts.	LaVerne	\$3,157,376	New construction	Under construction
MHP - HY	Moonlight Villas	Pacoima	\$2,851,270	New construction	Under construction
MHP - SH	Burlington Family Apartments	Los Angeles	\$2,458,892	New construction	Under construction
MHP - SH	Eagle Vista	Los Angeles	\$5,000,000	Acquisition, rehabilitation	Under construction
MHP - SH	Janet L. Witkin Center	West Hollywood	\$827,410	Acquisition, rehabilitation	Under construction

County and Program	Project Name	City	Total Amount of Awards	Type of Activity	Status
MHP - SH	New Hampshire Family Housing	Los Angeles	\$2,506,329	Acquisition, rehabilitation	Under construction
County Total:			\$40,239,937		
Madera					
CalHome - Gen	City of Madera	Madera	\$1,000,000	Mortgage assistance	Award is active for 3 years.
County Total:			\$1,000,000		
Marin					
CalHome - Gen	Housing Authority of the County of Marin	Marin	\$1,000,000	Mortgage assistance	Award is active for 3 years.
County Total:			\$1,000,000		
Monterey					
HRPP	County of Monterey	Monterey	\$127,625	Mortgage assistance	Award is active for 3 years.
County Total:			\$127,625		
Orange					
CalHome - Gen	County of Orange	Orange	\$1,000,000	Mortgage assistance and owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	Neighborhood Housing Services of Orange County, Inc.	Orange	\$1,500,000	Mortgage assistance	Award is active for 3 years.
CalHome - Gen	Anaheim Housing Authority	Anaheim	\$1,000,000	Mortgage assistance	Award is active for 3 years.
MHP - Gen	The Crossings at Cherry Orchard	Anaheim	\$4,396,302	New construction	Under construction
HRPP	City of Anaheim	Anaheim	\$302,350	Park related capital development	In progress
HRPP	City of Anaheim	Anaheim	\$357,150	Park related capital development	In progress
HRPP	City of Brea	Brea	\$183,350	Park related capital development	In progress
County Total:			\$8,739,152		
Placer					
CalHome - Gen	County of Placer	Roseville	\$300,000	Mortgage assistance	Award is active for 3 years.
CalHome - Gen	City of Lincoln	Lincoln	\$1,000,000	Mortgage assistance	Award is active for 3 years.
County Total:			\$1,300,000		

County and Program	Project Name	City	Total Amount of Awards	Type of Activity	Status
Riverside					
CalHome - Gen	City of Hemet	Hemet	\$600,000	Owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	Coachella Valley Housing Coalition	Riverside	\$1,500,000	Mortgage assistance	Award is active for 3 years.
CalHome - PDL	Coachella Valley Housing Coalition	Riverside	\$840,000	Development loan, mortgage assistance	Award is active for 3 years.
EHAPCD	Operation Safehouse	Thousand Palms	\$1,000,000	New construction	Under construction
HRPP	County of Riverside	Coachella	\$203,800	Park related capital development	In progress
MHP - Gen	Fred Young Farmworker Apartments, Phase I	Indio	\$5,321,531	New construction	Under construction
MHP - HY	Roy's Place, SafeHouse of the Desert, Phase II	Thousand Palms	\$2,083,862	New construction	Under construction
County Total:			\$11,549,193		
Sacramento					
AHIP - LHTF	Local Housing Trust	Various	\$2,000,000	New construction -rental housing	Planning Stage
CalHome - Gen	County of Sacramento	Sacramento	\$1,000,000	Mortgage assistance and owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	City of Rancho Cordova	Rancho Cordova	\$720,000	Owner occupied rehabilitation	Award is active for 3 years.
EHAPCD	Open House Emergency Shelter	Sacramento	\$1,000,000	Acquisition	Pre-acquisition
EHAPCD	St. John's Shelter	Sacramento	\$1,000,000	Acquisition	Pre-acquisition
MHP - SH	Quinn Cottages	Sacramento	\$3,510,000	Rehabilitation	Under construction
HRPP	County of Sacramento	Sacramento	\$388,050	Park related capital development	In progress
HRPP	City of Elk Grove	Elk Grove	\$437,650	Park related capital development	In progress
HRPP	City of Sacramento	Sacramento	\$434,875	Park related capital development	In progress
HRPP	County of Sacramento	Sacramento	\$203,200	Park related capital development	In progress
County Total:			\$10,693,775		

County and Program	Project Name	City	Total Amount of Awards	Type of Activity	Status
CalHome - PDL	South County Housing Corporation	San Benito	\$1,500,000	Development loan, mortgage assistance	Award is active for 3 years.
County Total:			\$1,500,000		
San Bernardino					
CalHome - Gen	City of Chino	Chino	\$600,000	Mortgage assistance and owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	Town of Apple Valley	Apple Valley	\$1,000,000	Mortgage assistance and owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	City of Victorville	Victorville	\$1,000,000	Mortgage assistance and owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	City of Ontario	Ontario	\$1,000,000	Mortgage assistance	Award is active for 3 years.
CalHome - Gen	Neighborhood Partnership Housing Services, Inc.	San Bernardino	\$1,500,000	Mortgage assistance	Award is active for 3 years.
CalHome - Gen	Neighborhood Housing Services of the Inland Empire, Inc.	San Bernardino	\$666,600	Mortgage assistance	Award is active for 3 years.
HRPP	County of San Bernardino	Fontana	\$443,950	Park related capital development	In progress
MHP - Gen	Ivy at College Park	Chino	\$8,002,290	New construction	Under construction
County Total:			\$14,212,840		
San Diego					
CalHome - Gen	City of Vista	Vista	\$1,000,000	Mortgage assistance and owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	San Diego Housing Commission	San Diego	\$1,500,000	Mortgage assistance	Award is active for 3 years.
CalHome - Gen	County of San Diego Housing and Community Development	San Diego	\$1,500,000	Mortgage assistance	Award is active for 3 years.
CalHome - Gen	Community HousingWorks Realty & Lending	San Diego	\$1,500,000	Mortgage assistance	Award is active for 3 years.
CalHome - Gen	City of San Diego	San Marcos	\$652,200	Mortgage assistance	Award is active for 3 years.
EHAPCD	33rd Street Maternity Shelter Program	San Diego	\$470,457	Acquisition, rehabilitation	Acquisition, pre-rehabilitation
EHAPCD	Joan Kroc Center	San Diego	\$429,916	Rehabilitation	Pre-rehabilitation
EHAPCD	Paul Mirabile Center	San Diego	\$567,725	Rehabilitation	Pre-rehabilitation
HRPP	City of Chula Vista	Chula Vista	\$488,400	Park related capital development	In progress
HRPP	City of Escondido	Escondido	\$251,275	Park related capital development	In progress

County and Program	Project Name	City	Total Amount of Awards	Type of Activity	Status
HRPP	City of Poway	Poway	\$200,850	Park related capital development	In progress
HRPP	City of San Diego	San Diego	\$1,088,200	Park related capital development	In progress
HRPP	County of San Diego	Oceanside	\$102,700	Park related capital development	In progress
HRPP	County of San Diego	San Diego	\$846,950	Park related capital development	In progress
HRPP	City of Santee	Santee	\$117,600	Park related capital development	In progress
MHP - SH	Vista Terrace Apartments	Vista	\$4,800,000	Acquisition, rehabilitation	Under construction
MHP - SH	9th & Broadway	San Diego	\$10,000,000	New construction	Under construction
County Total:			\$25,516,273		
San Francisco					
EHAPCD	Bayview Shelter	San Francisco	\$978,000	Rehabilitation	Pre-rehabilitation
MHP - Gen	Hunters View Phase II	San Francisco	\$10,000,000	New construction	Under construction
MHP - HY	Booker T. Washington Apts.	San Francisco	\$3,954,424	New Construction	Under construction
MHP - SH	Rene Cazenave Apartments	San Francisco	\$10,000,000	New construction	Under construction
HRPP	City of San Francisco	San Francisco	\$776,500	Park related capital development	In progress
County Total:			\$25,708,924		
San Joaquin					
CalHome - PDL	Habitat for Humanity of San Joaquin County, Inc.	Stockton	\$660,000	Development loan, mortgage assistance	Pre-acquisition
County Total:			\$660,000		
San Luis Obispo					
CalHome - Gen	County of San Luis Obispo	San Luis Obispo	\$1,000,000	Mortgage assistance	Award is active for 3 years.
EHAPCD	CAPSLO Homeless Services Center	San Luis Obispo	\$999,995	New construction	Pre-construction
EHAPCD	Elm Street Transitional Housing	Arroyo Grande	\$539,900	Acquisition	Complete
HRPP	City of San Luis Obispo	San Luis Obispo	\$139,750	Park related capital development	In progress

County and Program	Project Name	City	Total Amount of Awards	Type of Activity	Status
HRPP	County of San Luis Obispo	San Luis Obispo	\$156,675	Park related capital development	In progress
County Total:			\$2,836,320		
San Mateo					
EHAPCD	CORA's Redwood City Emergency Shelter	Redwood City	\$1,000,000	Acquisition, rehabilitation	Acquisition, pre-rehabilitation
EHAPCD	Family Crossroads	Daly City	\$1,000,000	Rehabilitation	Pre-rehabilitation
HRPP	City of South San Francisco	South San Francisco	\$291,350	Park related capital development	In progress
County Total:			\$2,291,350		
Santa Barbara					
EHAPCD	Hope House	Santa Maria	\$255,000	Acquisition	Pre-acquisition
HRPP	County of Santa Barbara	Santa Maria	\$126,000	Park related capital development	In progress
County Total:			\$381,000		
Santa Clara					
CalHome - Gen	City of San Jose	San Jose	\$1,500,000	Mortgage assistance and owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	Neighborhood Housing Services Silicon Valley	Santa Clara	\$1,500,000	Mortgage assistance	Award is active for 3 years.
CalHome - Gen	The Housing Trust of Santa Clara County	Santa Clara	\$1,500,000	Mortgage assistance	Award is active for 3 years.
MHP - SH	Gilroy Sobrato Apartments	Gilroy	\$2,882,826	New construction	Under construction
HRPP	County of Santa Clara	San Jose	\$1,269,650	Park related capital development	In progress
County Total:			\$8,652,476		
Santa Cruz					
CalHome - Gen	City of Watsonville	Watsonville	\$600,000	Mortgage assistance	Award is active for 3 years.
CalHome - Gen	County of Santa Cruz	Santa Cruz	\$1,000,000	Mortgage assistance	Award is active for 3 years.
County Total:			\$1,600,000		
Shasta					
CalHome - Gen	County of Shasta	Shasta Lake	\$800,000	Mortgage assistance and owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	City of Shasta Lake	Shasta Lake	\$342,840	Mortgage assistance	Award is active for 3 years.

County and Program	Project Name	City	Total Amount of Awards	Type of Activity	Status
CalHome - Gen	City of Redding	Redding	\$1,000,000	Mortgage assistance and owner occupied rehabilitation	Award is active for 3 years.
HRPP	City of Anderson	Anderson	\$93,650	Park related capital development	In progress
County Total:			\$2,236,490		
Solano					
CalHome - Gen	City of Vacaville	Vacaville	\$1,000,000	Mortgage assistance	Award is active for 3 years.
County Total:			\$1,000,000		
Sonoma					
HRPP	City of Santa Rosa		\$317,900	Park related capital development	In progress
HRPP	City of Windsor		\$155,100	Park related capital development	In progress
County Total:			\$473,000		
Stanislaus					
CalHome - Gen	City of Turlock	Turlock	\$1,000,000	Mortgage assistance	Award is active for 3 years.
HRPP	City of Newman	Newman	\$144,825	Park related capital development	In progress
HRPP	City of Oakdale	Oakdale	\$76,175	Park related capital development	In progress
County Total:			\$1,221,000		
Statewide					
AHIP - GSAF	No project name	Statewide	\$23,250,000	Capitalize a loan fund	Standard Agreement to be executed next week.
County Total:			\$23,250,000		
Sutter					
CalHome - Gen	City of Yuba City	Yuba City	\$600,000	Mortgage assistance and owner occupied rehabilitation	Award is active for 3 years.
County Total:			\$600,000		
Tulare					
CalHome - Gen	City of Porterville	Porterville	\$600,000	Owner occupied rehabilitation	Award is active for 3 years.

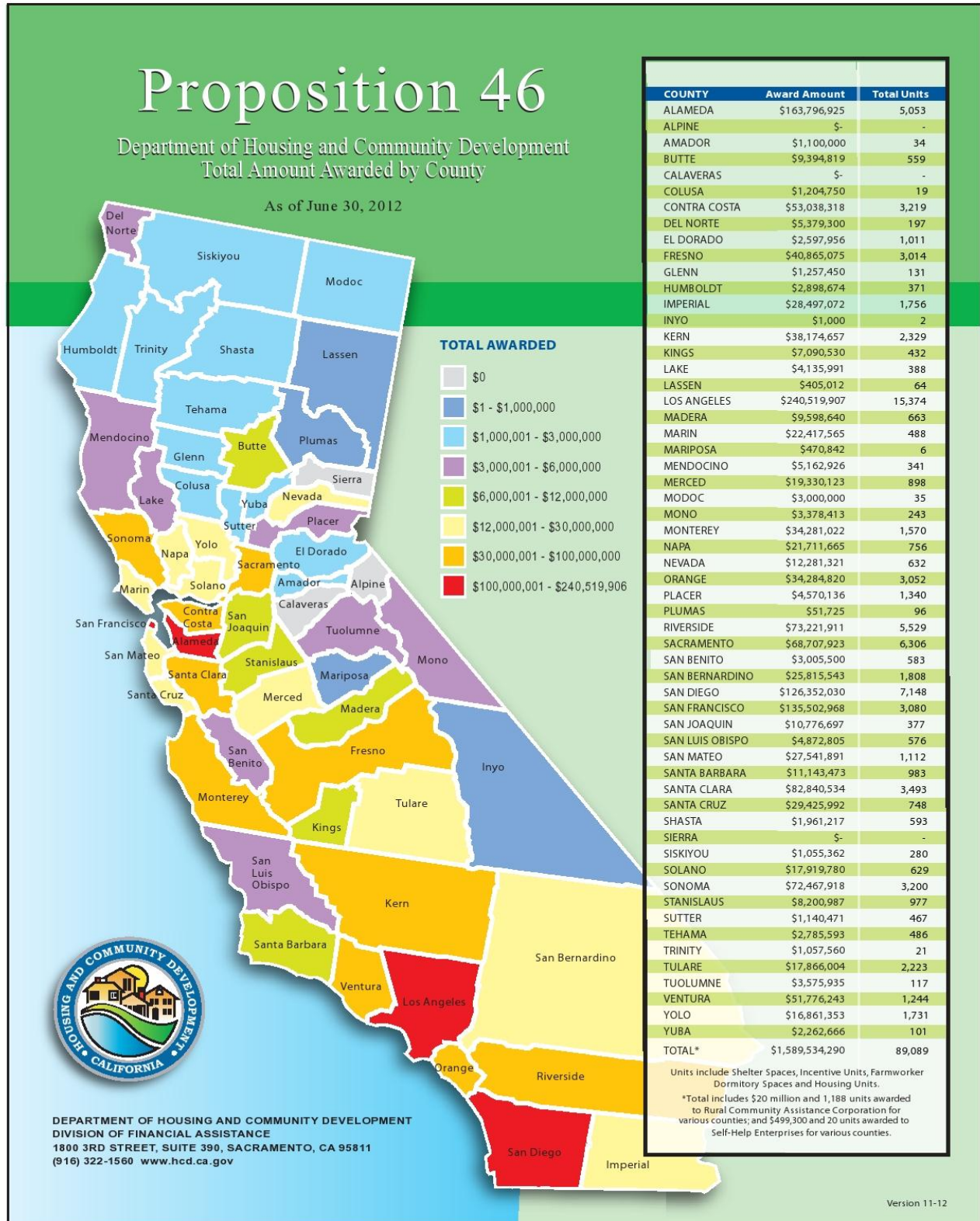
County and Program	Project Name	City	Total Amount of Awards	Type of Activity	Status
CalHome - Gen	City of Woodlake	Woodlake	\$500,000	Mortgage assistance and owner occupied rehabilitation	Award is active for 3 years.
CalHome - Gen	Habitat for Humanity of Tulare County, Inc.	Tulare	\$140,000	Mortgage assistance	Award is active for 3 years.
CalHome - Gen	Self-Help Enterprises	Tulare	\$1,500,000	Mortgage assistance	Award is active for 3 years.
CalHome - PDL	Self-Help Enterprises	Tulare	\$720,000	Development loan, mortgage assistance	Award is active for 3 years.
HRPP	City of Lindsay	Lindsay	\$171,050	Park related capital development	In progress
HRPP	City of Tulare	Tulare	\$381,650	Park related capital development	In progress
HRPP	City of Porterville	Porterville	\$151,900	Park related capital development	In progress
HRPP	City of Tulare	Tulare	\$234,975	Park related capital development	In progress
MHP - Gen	Dinuba Village	Dinuba	\$3,706,922	New construction	
County Total:			\$8,106,497		
Ventura					
AHIP - LHTF	Local Housing Trust	Various	\$2,000,000	New construction, rental housing	Planning stage
CalHome - Gen	City of Simi Valley	Simi Valley	\$500,000	Mortgage assistance	Award is active for 3 years.
CalHome - Gen	Ventura County Community Development Corporation	Ventura	\$1,500,000	Mortgage assistance	Award is active for 3 years.
EHAPCD	Vince Street Transitional Housing	Ventura	\$516,320	Acquisition, rehabilitation	Pre-acquisition, rehabilitation
HRPP	County of Ventura	Ventura	\$244,200	Park related capital development	In progress
County Total:			\$4,760,520		
Yolo					
AHIP - LHTF	Local Housing Trust	West Sacramento	\$2,000,000	New construction -rental housing	Planning stage
CalHome - Gen	City of West Sacramento	West Sacramento	\$500,000	Mortgage assistance and owner occupied rehabilitation	Award is active for 3 years.
EHAPCD	United Christian Centers Andrew Street	West Sacramento	\$992,646	New construction	Pre-construction

County and Program	Project Name	City	Total Amount of Awards	Type of Activity	Status
HRPP	County of Yolo	Davis	\$196,250	Park related capital development	In progress
HRPP	County of Yolo	Winters	\$192,750	Park related capital development	In progress
HRPP	County of Yolo	Woodland	\$97,775	Park related capital development	In progress
County Total:			\$3,979,421		
State Total:			\$262,250,346		

Map of Cumulative Proposition 1C Bond Fund Awards by County



Map of Proposition 46 Bond Fund Awards by County



Glossary of Terms and Acronyms

Activities: The intended results of awards and contracts. In a Standard Agreement contract, the purpose of the funding, or specific portions of the work to be completed.

AHIF: The Affordable Housing Innovation Fund, created by **Proposition 1C** and fleshed out by Chapter 652 of the Statutes of 2007 (SB 586, Dutton). AHIF includes several programs to demonstrate innovative, cost-saving approaches to creating or preserving affordable housing, including new activities and the revival of the Local Housing Trust Fund program. The currently active programs are:

AHIP Golden State Acquisition Fund (State bond funded): makes loans to housing sponsors and developers through a designated nonprofit fund manager to provide quick acquisition financing for the development or preservation of affordable housing.

AHIP Local Housing Trust Fund Program (State bond funded): makes grants to existing and new local housing trust funds dedicated to create or preserve affordable housing.

AHIP Catalyst Community Grant Program (State bond funded): makes grants to designated local Catalyst Communities to encourage and support the development of sustainable communities with strategies to improve transportation choices, reduce environmental hazards and increase energy conservation.

AMC: Asset Management and Compliance Section (in DFA). AMC oversees HCD's portfolio of more than three thousand past loans and grants for rental and ownership housing, to insure compliance with varied contractual conditions to repay public funds and preserve the affordability of assisted housing.

ARRA: American Recovery and Reinvestment Act of 2009 (federally funded). HCD distributed ARRA funds during 2009-11 through several limited-term programs intended to counter the effects of the recession. The Neighborhood Stabilization Program (NSP3), to rescue foreclosed homes, is the last active one (see tables in this report).

Assisted Housing Units: Dwelling units, residential hotel units, or bedrooms in group homes, which are reserved for occupancy or occupied by eligible lower income households in accordance with contracts between HCD and the project sponsors.

BEGIN: The Building Equity and Growth in Neighborhoods program (State bond funded). Offers incentives to cities and counties to reduce regulatory barriers to new affordable ownership housing, in the form of financing for local government-administered downpayment assistance loans to qualifying first-time low- and moderate-income buyers of homes in projects facilitated by local regulatory barrier reduction.

CalHFA: California Housing Finance Agency, a sister agency of HCD which operates as the State's affordable housing bank. Differs from HCD in generating loan funds primarily through the issuance of revenue bonds, and in focusing primarily, but not exclusively, on the conventional mortgage financing of single-family affordable homeownership. The Governor's 2012 State government reorganization plan proposes to merge CalHFA into HCD, under the HCD name, in a new Business and Consumer Services Agency.

CalHome: CalHome program (State funded, General Fund and bonds). Makes grants to local public agencies or nonprofits, which use them to fund single-family development projects, first-time homebuyer assistance and owner-occupied rehabilitation.

CalHome PDL: CalHome Project Development Loans (State bond-funded). Part of the CalHome program that makes loans directly to developers for real property acquisition, site development, predevelopment, construction period expenses of homeownership development projects, or permanent financing for mutual housing and cooperative developments.

CAPES: Consolidated Automated Program Enterprise System. HCD loan and grant database designed to hold and process data for fund management, application processing, loan and grant underwriting, contracts, monitoring of past loans and grants, and reporting.

CDBG: Community Development Block Grant Program. Provides federal CDBG program benefits through HCD to non-entitlement cities and counties. Awards grants for housing, infrastructure, public improvements, public facilities, public services and planning, as well as business development, hiring assistance and economic development planning in rural communities.

CDLAC: California Debt Limit Allocation Committee (in the State Treasurer's Office). Allocates California's share of the annual federal allowance of tax-exempt bonds that can be issued by State and local government agencies to assist private activities such as affordable rental housing, economic development or infrastructure.

CHDO: Community Housing Development Organization -- a nonprofit developer that meets criteria to apply directly to HCD for Home Investment Partnerships Program (**HOME**) funds.

Contract: A written or oral agreement between two or more parties that is enforceable by law. In HCD practice, a single loan or grant may involve several written contracts: a Standard Agreement incorporating general State terms and conditions, a Loan Agreement or Development Agreement for the specific award and project, and/or a Regulatory Agreement governing the operation of a completed project.

CPCFA: The California Pollution Control Financing Authority, recipient of \$60 million from Proposition 1C.

CSHHP: California Self-Help Housing Program (bond funded). Funds programs that advise low and moderate income families that build their homes with their own labor.

DFA: HCD's Division of Financial Assistance, formerly called the Division of Community Affairs.

DRI/DREF: Disaster Recovery Initiative/Disaster Recovery Enhancement Fund program, a federally-funded "last resort" resource for recovery from damages suffered in 2008 wildfires in parts of California. HCD distributed DRI funds in 2010-12. DREF is a supplemental allocation added in 2011. Fourteen counties and two Native American tribes were eligible to apply.

EHAPCD: Emergency Housing Assistance Program - Capital Development (State bond funded). Funds the acquisition, construction, rehabilitation or expansion of homeless shelter facilities and transitional housing.

ESG: Emergency Solutions Grants program (federally funded). Successor to the FESG program; HUD restructured FESG in 2012 to incorporate features of the temporary HPRP program to increase emphasis on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

EZ: Enterprise Zone Program (State tax incentives). Offers State and local tax and regulatory incentives to encourage business investment and the hiring of disadvantaged individuals in Enterprise Zones (economically distressed areas designated by the State) throughout California.

FESG: Federal Emergency Shelter Grant Program (federally funded); superseded by ESG. Financed emergency shelters, supportive services and transitional housing for homeless individuals and families.

FTHB: First-time homebuyer assistance, usually in the form of grants for down payment assistance or below-market-rate mortgage loans.

FWHG: Farmworker Housing Grant Program (bond funded; see Serna).

GHI: Governor's Homeless Initiative. An interagency effort among **HCD**, **CalHFA** and the Department of Mental Health (**DMH**). The Initiative reduced homelessness by funding development of permanent supportive housing for persons with severe mental illness who are chronically homeless.

Grant: An award of money for a specified purpose without expectation of repayment. A grant may be subject to contractual conditions, and may be cancelled or required to be repaid if the grantee defaults on contractual obligations.

HCD: California Department of Housing and Community Development. Operates the programs described in this Directory, and provides leadership, policies and programs to preserve and expand safe and affordable housing opportunities and promote strong communities for all Californians.

HERA: Housing and Economic Recovery Act of 2008. See **HR 3221** and **NSP**.

HOME: Home Investment Partnerships program (federally funded). Assists cities, counties and nonprofit community housing development organizations (**CHDOs**) to create and retain affordable housing.

Housing and Emergency Shelter Trust Fund Act of 2002: A \$2.1 billion affordable housing State General Obligation bond measure approved by voters on November 5, 2002. Also known as **Proposition 46**.

Housing and Emergency Shelter Trust Fund Act of 2006: A \$2.85 billion affordable housing and infrastructure State General Obligation bond measure approved by voters in November, 2006. Also known as **Proposition 1C**.

HPD: Housing Policy Development Division of HCD. Reviews the housing elements of city and county General Plans; conducts policy research; prepares plans and reports on housing policy and the housing stock; operates the HRPP program (below).

HRPP: Homelessness Prevention and Rapid Re-Housing Program (federally funded). See **ARRA**. Incorporated into the **ESG** program (see above) in 2012.

HR 3221: The Housing and Economic Recovery Act of 2008 (**HERA**). Passed in July 2008, the Act's Neighborhood Stabilization Program (**NSP**) provision provided Community Development Block Grant (**CDBG**) funds to state and local governments to purchase and preserve abandoned and foreclosed homes and residential property.

HRPP: Housing Related Parks Program (State bond funded). Creates incentives and rewards local government for building affordable housing with grant money for much needed parks in their communities, to be administered by the department's Housing Policy Development Division (HPD).

HUD: U.S. Department of Housing and Urban Development

IDIS: Integrated Disbursement and Information System. HUD's federal database into which HCD and hundreds of other local and state recipients of federal community development funds enter program status and outcomes, and file mandated plans and reports.

IIG: Infill Infrastructure Grant Program (State bond funded). Provides grants for development of public infrastructure projects that facilitate or support infill housing construction.

JSJFWHG: Joe Serna, Jr. Farmworker Housing Grant Program (bond funded; see **Serna**).

JHB (Jobs Housing Balance): Principle of land-use planning that seeks to reduce vehicle trips by locating housing near jobs that will employ the residents. See the Workforce Housing Reward Program (**WFH**).

Leverage: 1) The amount of other funds invested in a project that receives funds from an HCD program. 2) The use of loan or grant funds to maximize the amount of investment in a project from other sources, or to maximize the return per dollar invested.

LHTF: Local Housing Trust Fund Matching Grant Program. See **AHIF**

Loan: An award for a specific purpose with the expectation that it will be repaid with interest according to a specified schedule of payments or within a specified period.

Match: Funds (or in-kind assets such as land) from other sources that a grantee (e.g., a HOME grantee) is required to contribute to a project as a condition of the grant. Match can be one-to-one, two-to-one, one-half-to-one, etc.

MHP: Multifamily Housing Program (State bond funded). Finances the new construction, rehabilitation and preservation of permanent and transitional rental housing for lower income households.

MHP-HY: Multifamily Housing Program – Homeless Youth Component (State bond funded). Provides low-interest loans for affordable rental housing developments that contain units for homeless youth who are emancipated minors, those who are at least 18 years old, homeless or at risk of homelessness, no longer eligible for foster care on the basis of age, or who have run away from home.

MHP-SH: Multifamily Housing Program – Supportive Housing Component (State General Obligation bond funded). Provides low-interest loans to developers of permanent affordable rental housing with a minimum percentage of units with associated supportive services for persons with disabilities.

MHSA: Mental Health Services Act Housing Program (bond-funded through Proposition 63 of 2004), jointly administered by **CalHFA** and the Department of Mental Health (**DMH**). Offers permanent financing loans and capitalized operating subsidies for the development of permanent supportive housing for persons with serious mental illness. HCD has provided supplemental funding for many MHSA projects

Monitoring: Periodic review of the operation, management, physical condition, plans, financial accounts and reports of a housing project, used to assess and assure the continued security of a loan on the project, and to enforce contractual requirements that the housing remain available and affordable to lower income households. Monitoring is typically annual, but may be less often for projects deemed at low risk of default. Includes “desk monitoring” of project documents and reports, and site visits and inspections.

MPROP: Mobilehome Park Resident Ownership Program (State funded). Finances the preservation of affordable mobilehome parks by conversion to ownership or control by resident organizations, nonprofit housing sponsors, or local public agencies.

NOFA: Notice of Funding Availability. An announcement and a solicitation of applications for a specified amount of funding that will be awarded by an HCD program, according to stated criteria and schedules.

Nonprofit: A private nonprofit charitable corporation under State and federal law. A nonprofit may not pay corporate earnings to shareholders or individuals. Nonprofits are the most frequently eligible type of private entity to receive HCD loans and grants.

OLM: The Owner Loan Management section of **AMC**.

OMS: Office of Migrant Services (State General Fund funded). Funds the operation of affordable seasonal rental housing and support services for migrant farmworker families during the peak harvest season.

Parks: See **HRPP**

PDL: See CalHome PDL.

PDLP: Predevelopment Loan Program (State funded). Provides predevelopment capital from a revolving special fund to finance the start of low-income housing projects in rural areas.

P/TA or PTA: Planning and Technical Assistance. A component of **CDBG** that funds planning efforts in small cities and rural counties.

Preserved Housing Units: Affordable (usually subsidized) housing units that were threatened with demolition or conversion to market rents through the termination of subsidies, and have been preserved as affordable units through purchase, renewed subsidy and/or rehabilitation.

Proposition 1C: See **Housing and Emergency Shelter Trust Fund Act of 2006**.

Proposition 46: See **Housing and Emergency Shelter Trust Fund Act of 2002**.

Rehabilitated (or Rehab) Housing Units: Dwelling units which were deteriorated or substandard, and have been repaired to return them to compliance with applicable building, health and safety codes.

RFP: Request for Proposals. An announcement that funds are available, soliciting applications or proposals for their use. Similar to a **NOFA**.

Serna: Joe Serna, Jr. Farmworker Housing Grant Program (State bond funded). Finances owner-occupied and rental units for agricultural workers, with a priority for lower income households. Also called JSJFWHG or FWHG.

TCAC: Tax Credit Allocation Committee (chaired by the State Treasurer). Allocates federal and State low-income housing tax credits in California.

TOD: Transit Oriented Development Program (State bond funded). Created by **Proposition 1C** to provide funds to develop or facilitate higher density housing and mixed-use developments within one-quarter mile of transit stations, to increase public transit ridership.